

**Amendment Number 19 (20)**  
**Prepaid Health Plan Services**  
**#30-190029-DHB – PHP Name**

**THIS Amendment** to the Prepaid Health Plan Services Contract #30-190029-DHB – **PHP Name** (Contract) awarded February 4, 2019, and subsequently amended, is between the North Carolina Department of Health and Human Services, Division of Health Benefits (Division), and **PHP Name** (Contractor), each, a Party and collectively, the Parties.

**Background:**

The purpose of this Amendment to Revised and Restated Request for Proposal #30-190029-DHB is to incorporate capitation rates for the period of July 1, 2024 – June 30, 2025.

**The Parties agree as follows:**

I. **Section X. Eighth Revised and Restated Summary of Contractual Payment and Risk Sharing Terms** is revised and restated in its entirety as *Section X. Ninth Revised and Restated Summary of Contractual Payment and Risk Sharing Terms*.

II. **Effective Date**

This Amendment is effective July 1, 2024, unless otherwise explicitly stated herein, subject to approval by CMS.

III. **Other Requirements**

Unless expressly amended herein, all other terms and conditions of the Contract, as previously amended, shall remain in full force and effect.

**Execution:**

By signing below, the Parties execute this Amendment in their official capacities and agree to the amended terms and conditions outlined herein as of the Effective Date.

**Department of Health and Human Services**

\_\_\_\_\_  
Jay Ludlam, Deputy Secretary  
NC Medicaid

Date: \_\_\_\_\_

**PHP Name**

\_\_\_\_\_  
**PHP Authorized Signature**

Date: \_\_\_\_\_

## SECTION X. NINTH REVISED AND RESTATED SUMMARY OF CONTRACTUAL PAYMENT AND RISK SHARING TERMS

### July 1, 2024 – June 30, 2025

This *Section X, July 1, 2024 – June 30, 2025*, summarizes capitation payment and risk sharing terms and figures included elsewhere in the Standard Plan Rate Book for State Fiscal Year 2025 dated June 10, 2024, for the period spanning July 1, 2024 – June 30, 2025. The ABD, TANF and Other Related Children ages 1-20, and TANF and other Related Adults ages 21+ rates will be risk-adjusted using the Combined Chronic Illness and Pharmacy Payment System (CDPS+Rx) risk adjustment model.

#### Capitation Rates by Region and COA

Category of Aid	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
ABD	\$2,095.13	\$2,122.12	\$2,158.42	\$1,950.05	\$1,855.75	\$1,843.35
TANF, Newborns (<1)	\$1,130.30	\$1,046.20	\$1,012.46	\$991.52	\$911.16	\$886.54
TANF, Children (1–20)	\$209.65	\$189.25	\$183.92	\$181.39	\$186.90	\$173.69
TANF, Adults (21+)	\$494.67	\$486.36	\$467.87	\$453.16	\$463.35	\$444.72
Maternity Event	\$13,944.9 7	\$14,432.5 2	\$14,454.3 6	\$13,867.6 6	\$13,035.4 2	\$14,274.2 3
Newly Eligible, Ages 19 Years–24 Years	\$245.85	\$240.70	\$232.04	\$224.86	\$229.92	\$220.30
Newly Eligible, Ages 25 Years–34 Years	\$396.15	\$388.36	\$374.25	\$362.44	\$370.40	\$355.45
Newly Eligible, Ages 35 Years–44 Years	\$602.68	\$591.25	\$569.65	\$551.48	\$563.41	\$541.16
Newly Eligible, Ages 45 Years–64 Years	\$1,032.85	\$1,013.85	\$976.65	\$945.23	\$965.45	\$927.96

#### Non-Expansion Population Target Service Ratio Underlying Capitation Rates

COA	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
ABD	92.5%	92.4%	92.2%	91.9%	92.2%	91.9%
TANF, Newborns (<1)	92.3%	92.2%	92.0%	91.5%	91.9%	91.7%
TANF, Children (1–20)	90.1%	90.4%	89.7%	88.2%	89.6%	89.7%
TANF, Adults (21+)	91.7%	91.7%	91.4%	91.1%	91.3%	91.2%
Maternity Event	95.0%	94.9%	94.7%	94.6%	94.8%	94.6%

**Expansion Population Target Service Ratio Underlying Capitation Rates**

<b>COA</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>	<b>Region 6</b>
Newly Eligible, Ages 19 Years–24 Years	90.5%	90.9%	90.3%	89.9%	90.2%	90.2%
Newly Eligible, Ages 25 Years–34 Years	91.4%	91.5%	91.1%	90.8%	91.0%	90.9%
Newly Eligible, Ages 35 Years–44 Years	91.9%	91.9%	91.6%	91.3%	91.5%	91.4%
Newly Eligible, Ages 45 Years–64 Years	92.2%	92.2%	92.0%	91.7%	91.9%	91.7%
Maternity Event	95.0%	94.9%	94.7%	94.6%	94.8%	94.6%

**Non-Expansion Minimum PCP Expenditures as a Percentage of Capitation Rates**

<b>COA</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>	<b>Region 6</b>
ABD	4.3%	4.0%	4.2%	4.8%	4.9%	4.6%
TANF, Newborns (<1)	11.3%	12.8%	12.9%	12.4%	13.8%	12.8%
TANF, Children (1–20)	18.1%	16.8%	16.8%	15.8%	17.0%	15.9%
TANF, Adults (21+)	8.7%	8.5%	8.9%	8.3%	9.0%	7.8%
Maternity Event	25.2%	22.8%	22.6%	20.8%	20.9%	22.1%

**Non-Expansion Population Contractual Minimum MLR Thresholds by Rating Group**

<b>ABD</b>	<b>TANF, Newborn (&lt;1)</b>	<b>TANF, Child (1–20)</b>	<b>TANF, Adult (21+)</b>	<b>Maternity Event</b>	<b>Total Non Expansion</b>
88.9%	88.6%	86.2%	88.1%	91.7%	88.0%

**Expansion Population Contractual Minimum MLR Thresholds by Rating Group**

<b>Newly Eligible, Ages 19 Years–24 Years</b>	<b>Newly Eligible, Ages 25 Years–34 Years</b>	<b>Newly Eligible, Ages 35 Years–44 Years</b>	<b>Newly Eligible, Ages 45 Years–64 Years</b>	<b>Maternity Event</b>	<b>Total Expansion</b>
86.6%	87.5%	88.0%	88.3%	91.7%	88.0%