Amendment Number 5(8)(9) Contract #30-2022-007-DHB-X Medicaid Direct Prepaid Inpatient Health Plan Contract

This Amendment ("Amendment") to Contract #30-2022-007-DHB-# ("Contract"), is between the North Carolina Department of Health and Human Services, Division of Health Benefits ("Division"), and Plan Name ("Contractor" or "PIHP"), each a Party and collectively, the Parties.

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The purpose of this Amendment is to update Attachment P of the Contract.

The Parties agree as follows:

- 1. **Capitation Rates**: Attachment P: Medicaid Payment Amounts is revised and restated in its entirety as attached to this Amendment.
- 2. **Effective Date**: Unless otherwise stated herein, this Amendment is effective February 1, 2024.
- 3. **Other Requirements**: Unless expressly amended herein, all other terms and conditions of the Contract, as previously amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment in their official capacities as of the Effective Date.

Execution:

By signing below, the Parties execute this Amendment in their official capacities and agree to the amended terms and conditions outlined herein as of the Effective Date.

Department of Health and Human Services, Division of Health Benefits				
	Date:			
Jay Ludlam, Deputy Secretary				
NC Medicaid				
Plan Name				
	Date:			
Signatory Name, Title				

Alliance Behavioral Healthcare Medicaid Capitation Rates

<u>April 1, 2023 – June 30, 2023</u> <u>Effective April 1, 2023</u>

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$10.95
Standard Plan, ABD	3+	\$30.84
BH I/DD Tailored Plan, Non-ABD	3+	\$606.07
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$870.35
BH I/DD Tailored Plan, ABD	21+	\$1,263.76
Innovations	All Ages	\$7,963.13
Foster Children	3+	\$800.81
Other	3+	\$7.08
TBI	22+	\$7,484.21

CAPITATION RATES (1915(b)(3) Services)

Rating Group	Ages	April - June 2023 Contract Rates			
Standard Plan, Non-ABD	3+	-			
Standard Plan, ABD	3+	•			
BH I/DD Tailored Plan, Non-ABD	3+	\$5.67			
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$27.59			
BH I/DD Tailored Plan, ABD	21+	\$38.28			
Innovations	All Ages	\$1.26			
Foster Children	3+	\$4.86			
Other	3+	-			
TBI	22+	-			

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$10.95
Standard Plan, ABD	3+	\$30.84
BH I/DD Tailored Plan, Non-ABD	3+	\$611.74
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$897.94
BH I/DD Tailored Plan, ABD	21+	\$1,302.04
Innovations	All Ages	\$7,964.39
Foster Children	3+	\$805.67
Other	3+	\$7.08
TBI	22+	\$7,484.21

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	91.3%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Alliance Representative	Approved/Accepted	Date
DHHS Representative	Approved/Accepted	Date
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CMS Representative	Approved/Accepted	Date

Alliance Medicaid Capitation Rates

February 1, 2024 - June 30, 2024

CAPITATION RATES (Total Rate)

Rating Group	Ages	Alliance - Historical Region February 2024 - June 2024	Alliance - Harnett County February 2024 - June 2024
Standard Plan, Non-ABD	All Ages	\$ 11.57	\$ 10.84
Standard Plan, ABD	All Ages	\$ 35.65	\$ 28.19
BH I/DD Tailored Plan, Non-ABD	All Ages	\$ 649.06	\$ 499.78
BH I/DD Tailored Plan, Blind/Disabled	0 - 20	\$ 1,041.75	\$ 1,036.30
BH I/DD Tailored Plan, ABD	21+	\$ 1,304.43	\$ 777.74
Innovations	All Ages	\$ 8,916.55	\$ 8,698.45
Foster Children	All Ages	\$ 873.21	\$ 418.59
Other	All Ages	\$ 8.46	\$ 4.49
ТВІ	22+	\$ 8,190.15	\$ 8,190.15
Standard Plan, Newly Eligible	19-64	\$ 21.46	\$ 18.73
BH I/DD Tailored Plan, Newly Eligible	19-64	\$ 476.48	\$ 393.43

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	February 2024 - June 2024 Alliance - Total Catchment Area
Total Across Non-Expansion Rating Groups	All Ages	91.8%
Total Across Expansion Rating Groups	19-64	91.9%

Rating Group	Ages	February 2024 - June 2024 Alliance - Total Catchment Area		
Total Across All Rating Groups	All Ages	85.0%		

Alliance Representative	Approved/Accepted	 Date
DHHS Representative	Approved/Accepted	 Date
CMS Representative	Approved/Accepted	Date
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Eastpointe Medicaid Capitation Rates

<u>April 1, 2023 – June 30, 2023</u> <u>Effective April 1, 2023</u>

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$7.04
Standard Plan, ABD	3+	\$20.58
BH I/DD Tailored Plan, Non-ABD	3+	\$507.94
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$854.65
BH I/DD Tailored Plan, ABD	21+	\$1,233.67
Innovations	All Ages	\$7,803.75
Foster Children	3+	\$716.48
Other	3+	\$4.19

CAPITATION RATES (1915(b)(3) Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	-
Standard Plan, ABD	3+	-
BH I/DD Tailored Plan, Non-ABD	3+	\$3.75
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$8.17
BH I/DD Tailored Plan, ABD	21+	\$6.28
Innovations	All Ages	-
Foster Children	3+	\$1.14
Other	3+	-

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$7.04
Standard Plan, ABD	3+	\$20.58
BH I/DD Tailored Plan, Non-ABD	3+	\$511.69
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$862.82
BH I/DD Tailored Plan, ABD	21+	\$1,239.95
Innovations	All Ages	\$7,803.75
Foster Children	3+	\$717.62
Other	3+	\$4.19

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	88.9%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Eastpointe Representative	Approved/Accepted	 Date
DHHS Representative	Approved/Accepted	 Date
CMS Representative	Approved/Accepted	 Date

Partners Health Management Medicaid Capitation Rates

<u>April 1, 2023 – June 30, 2023</u> <u>Effective April 1, 2023</u>

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$10.84
Standard Plan, ABD	3+	\$28.45
BH I/DD Tailored Plan, Non-ABD	3+	\$512.53
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$768.00
BH I/DD Tailored Plan, ABD	21+	\$1,310.76
Innovations	All Ages	\$7,138.42
Foster Children	3+	\$692.11
Other	3+	\$5.99

CAPITATION RATES (1915(b)(3) Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	-
Standard Plan, ABD	3+	-
BH I/DD Tailored Plan, Non-ABD	3+	\$7.87
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$23.78
BH I/DD Tailored Plan, ABD	21+	\$50.34
Innovations	All Ages	\$0.83
Foster Children	3+	\$3.80
Other	3+	-

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$10.84
Standard Plan, ABD	3+	\$28.45
BH I/DD Tailored Plan, Non-ABD	3+	\$520.40
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$791.78
BH I/DD Tailored Plan, ABD	21+	\$1,361.10
Innovations	All Ages	\$7,139.25
Foster Children	3+	\$695.91
Other	3+	\$5.99

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	89.8%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Partners Representative	Approved/Accepted	 Date
DHHS Representative	Approved/Accepted	 Date
CMS Representative	Approved/Accepted	 Date

Partners Medicaid Capitation Rates

February 1, 2024 - June 30, 2024

CAPITATION RATES (Total Rate)

Rating Group	Ages	Partners - Historical Region February 2024 - June 2024	Partners - Davidson County February 2024 - June 2024
Standard Plan, Non-ABD	All Ages	\$ 11.92	\$ 10.84
Standard Plan, ABD	All Ages	\$ 31.85	\$ 28.19
BH I/DD Tailored Plan, Non-ABD	All Ages	\$ 557.65	\$ 499.01
BH I/DD Tailored Plan, Blind/Disabled	0 - 20	\$ 910.37	\$ 873.99
BH I/DD Tailored Plan, ABD	21+	\$ 1,321.21	\$ 1,002.97
Innovations	All Ages	\$ 7,968.97	\$ 7,938.93
Foster Children	All Ages	\$ 737.41	\$ 698.28
Other	All Ages	\$ 6.83	\$ 4.49
Standard Plan, Newly Eligible	19-64	\$ 21.47	\$ 18.73
BH I/DD Tailored Plan, Newly Eligible	19-64	\$ 413.31	\$ 395.63

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	February 2024 - June 2024 Partners - Total Catchment Area
Total Across Non-Expansion Rating Groups	All Ages	90.4%
Total Across Expansion Rating Groups	19-64	90.5%

Rating Group	Ages	February 2024 - June 2024 Partners - Total Catchment Area
Total Across All Rating Groups	All Ages	85.0%

Partners Representative	Approved/Accepted	 Date
DHHS Representative	Approved/Accepted	 Date
CMS Representative	Approved/Accepted	Date

Sandhills Center Resources Medicaid Capitation Rates

<u>April 1, 2023 – June 30, 2023</u> <u>Effective April 1, 2023</u>

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$9.95
Standard Plan, ABD	3+	\$24.64
BH I/DD Tailored Plan, Non-ABD	3+	\$462.84
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$678.68
BH I/DD Tailored Plan, ABD	21+	\$1,125.91
Innovations	All Ages	\$9,006.07
Foster Children	3+	\$576.80
Other	3+	\$3.80

CAPITATION RATES (1915(b)(3) Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	-
Standard Plan, ABD	3+	-
BH I/DD Tailored Plan, Non-ABD	3+	\$7.69
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$35.38
BH I/DD Tailored Plan, ABD	21+	\$25.32
Innovations	All Ages	\$3.84
Foster Children	3+	\$4.43
Other	3+	-

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$9.95
Standard Plan, ABD	3+	\$24.64
BH I/DD Tailored Plan, Non-ABD	3+	\$470.53
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$714.06
BH I/DD Tailored Plan, ABD	21+	\$1,151.23
Innovations	All Ages	\$9,009.91
Foster Children	3+	\$581.23
Other	3+	\$3.80

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	91.6%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Sandhills Representative	Approved/Accepted	 Date _	
DHHS Representative	Approved/Accepted	 Date _	
CMS Representative	Approved/Accepted	 Date _	

Trillium Health Resources Medicaid Capitation Rates

<u>April 1, 2023 – June 30, 2023</u> <u>Effective April 1, 2023</u>

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$9.18
Standard Plan, ABD	3+	\$25.78
BH I/DD Tailored Plan, Non-ABD	3+	\$552.41
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$750.64
BH I/DD Tailored Plan, ABD	21+	\$1,304.72
Innovations	All Ages	\$7,828.38
Foster Children	3+	\$664.60
Other	3+	\$5.23

CAPITATION RATES (1915(b)(3) Services)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	-
Standard Plan, ABD	3+	-
BH I/DD Tailored Plan, Non-ABD	3+	\$22.99
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$120.21
BH I/DD Tailored Plan, ABD	21+	\$91.89
Innovations	All Ages	\$2.06
Foster Children	3+	\$24.52
Other	3+	-

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$9.18
Standard Plan, ABD	3+	\$25.78
BH I/DD Tailored Plan, Non-ABD	3+	\$575.40
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$870.85
BH I/DD Tailored Plan, ABD	21+	\$1,396.61
Innovations	All Ages	\$7,830.44
Foster Children	3+	\$689.12
Other	3+	\$5.23

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	91.3%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Trillium Representative	Approved/Accepted	 Date _	
DHHS Representative	Approved/Accepted	 Date _	
CMS Representative	Approved/Accepted	 Date _	

Trillium Medicaid Capitation Rates

February 1, 2024 - June 30, 2024

CAPITATION RATES (Total Rate)

		Trillium -			Trillium -		Trillium -
			Historical Region		Former Eastpointe Region	Sa	andhills Consolidating Counties
Rating Group	Ages		February 2024 - June 2024		February 2024 - June 2024		February 2024 - June 2024
Standard Plan, Non-ABD	All Ages	\$	11.07	\$	7.36	\$	11.15
Standard Plan, ABD	All Ages	\$	33.40	\$	23.51	\$	28.71
BH I/DD Tailored Plan, Non-ABD	All Ages	\$	601.15	\$	516.26	\$	525.11
BH I/DD Tailored Plan, Blind/Disabled	0 - 20	\$	925.24	\$	901.96	\$	851.94
BH I/DD Tailored Plan, ABD	21+	\$	1,357.10	\$	1,162.81	\$	1,216.83
Innovations	All Ages	\$	8,723.07	\$	8,750.06	\$	10,884.47
Foster Children	All Ages	\$	743.57	\$	757.87	\$	688.98
Other	All Ages	\$	6.20	\$	4.23	\$	4.62
Standard Plan, Newly Eligible	19-64	\$	18.14	\$	14.91	\$	19.21
BH I/DD Tailored Plan, Newly Eligible	19-64	\$	416.23	\$	486.15	\$	504.50

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	February 2024 - June 2024 Trillium - Total Catchment Area
Total Across Non-Expansion Rating Groups	All Ages	90.7%
Total Across Expansion Rating Groups	19-64	90.4%

Rating Group	Ages	February 2024 - June 2024 Trillium - Total Catchment Area
Total Across All Rating Groups	All Ages	85.0%

Trillium Representative	Approved/Accepted	Date
DHHS Representative	Approved/Accepted	Date
CMS Representative	Approved/Accepted	Date

Vaya Health Medicaid Capitation Rates

April 1, 2023 – June 30, 2023 Effective Date April 1, 2023

CAPITATION RATES (State Plan Services)

Rating Group	Ages	April - June 2023 Contract Rates			
Standard Plan, Non-ABD	3+	\$14.12			
Standard Plan, ABD	3+	\$41.22			
BH I/DD Tailored Plan, Non-ABD	3+	\$634.57			
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$814.55			
BH I/DD Tailored Plan, ABD	21+	\$1,323.81			
Innovations	All Ages	\$7,148.66			
Foster Children	3+	\$699.49			
Other	3+	\$11.13			

CAPITATION RATES (1915(b)(3) Services)

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Rating Group	Ages	April - June 2023 Contract Rates				
Standard Plan, Non-ABD	3+	\$0.01				
Standard Plan, ABD	3+	-				
BH I/DD Tailored Plan, Non-ABD	3+	\$9.64				
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$34.85				
BH I/DD Tailored Plan, ABD	21+	\$43.05				
Innovations	All Ages	\$0.43				
Foster Children	3+	\$9.66				
Other	3+	-				

CAPITATION RATES (Total Rate)

Rating Group	Ages	April - June 2023 Contract Rates
Standard Plan, Non-ABD	3+	\$14.13
Standard Plan, ABD	3+	\$41.22
BH I/DD Tailored Plan, Non-ABD	3+	\$644.21
BH I/DD Tailored Plan, Blind/Disabled	3-20	\$849.40
BH I/DD Tailored Plan, ABD	21+	\$1,366.86
Innovations	All Ages	\$7,149.09
Foster Children	3+	\$709.15
Other	3+	\$11.13

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	89.2%

Rating Group	Ages	April - June 2023 Contract Rates
Total Across All Rating Groups	All Ages	85.0%

Vaya Representative	Approved/Accepted	Date
DHHS Representative	Approved/Accepted	Date
CMS Representative	Approved/Accepted	Date

Vaya Medicaid Capitation Rates

February 1, 2024 - June 30, 2024

CAPITATION RATES (Total Rate)

Rating Group	Ages	Vaya - Historical Region February 2024 - June 2024	Vaya - Rockingham County February 2024 - June 2024
Standard Plan, Non-ABD	All Ages	\$ 16.21	\$ 10.84
Standard Plan, ABD	All Ages	\$ 47.81	\$ 28.19
BH I/DD Tailored Plan, Non-ABD	All Ages	\$ 674.65	\$ 473.22
BH I/DD Tailored Plan, Blind/Disabled	0 - 20	\$ 938.66	\$ 895.93
BH I/DD Tailored Plan, ABD	21+	\$ 1,337.53	\$ 1,006.79
Innovations	All Ages	\$ 7,938.67	\$ 8,339.13
Foster Children	All Ages	\$ 754.99	\$ 463.15
Other	All Ages	\$ 13.29	\$ 4.49
Standard Plan, Newly Eligible	19-64	\$ 30.52	\$ 18.73
BH I/DD Tailored Plan, Newly Eligible	19-64	\$ 526.18	\$ 458.29

CAPITATION RATES (Risk Corridor Target Treatment Ratio)

Rating Group	Ages	February 2024 - June 2024 Vaya - Total Catchment Area
Total Across Non-Expansion Rating Groups	All Ages	89.8%
Total Across Expansion Rating Groups	19-64	89.9%

Rating Group	Ages	February 2024 - June 2024 Vaya - Total Catchment Area
Total Across All Rating Groups	All Ages	85.0%

Vaya Representative	Approved/Accepted	Date
DHHS Representative	Approved/Accepted	Date
•		
CMC Depresentative	Approved/Apported	Data
CMS Representative	Approved/Accepted	Date