



North Carolina
Department of Health and Human Services
Division of Medical Assistance
Financial Operations

1985 Umstead Drive – 2509 Mail Service Center - Raleigh, N.C. 27699-2509
Courier Number 56-20-06

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Nina M. Yeager, Director

October 18, 2002

TO: County Directors of Social Services

From: Nina Yeager
Director

Subject: NC Health Choice Counties Administration

The NC Division of Medical Assistance has been assigned the responsibility for the distribution and allocation of the NC Health Choice for Children administrative dollars for this fiscal year. The purpose of this letter is to present the reimbursement plan for the counties' eligibility determination and enrollment functions for the NC Health Choice program.

For SFY 02-03, the General Assembly has allocated \$353,784 in state appropriation for a total of \$1,347,235 in funds available to reimburse counties for the administration of the program. The appropriation to support county administration has not changed from the previous years, indicating again less reimbursement funds than the costs incurred by the counties. Therefore, the counties will be responsible for costs above the amount allocated under this reimbursement methodology.

NCHC enrollment fees collected by the counties will be applied to offset county administrative costs; therefore, the counties should ensure that enrollment fees are collected for approved cases of families whose income exceeds 150% of federal poverty level.

The county allocation methodology applied is the 50-percentile rule, as follow:

- The Division of Medical Assistance has calculated each county allocation by utilizing data from the EIS transactions report and DSS1571 report for SFY 01-02. The data includes the number of Health Choice applications approved, denied, and withdrawn, as well as case maintenance, terminations and reenrollments. The number of these transactions was used to calculate actual time spent in the Health Choice activities.

- The enrollment fees collected and the net expenditures were added to obtain the total cost for each county. The total cost was divided by the total number of transactions, producing a unit cost for each county. All unit costs were sorted and arrayed in ascending order. Subsequently, the total numbers of transactions were also added to determine the most middle value or the 50 percentile, which resulted in \$15.96 per transaction. Then the \$15.96 was applied to each county total number of transactions, producing the estimated reimbursement amount due for each county.
- Each county's estimated reimbursement amount due was divided by the grand total, generating a percentage for reimbursement. This percentage was applied to the remaining available funds from SFY 02-03 budget (budget for counties' administration minus Indian Reservation Costs), resulting in the maximum allotment each county could claim for the administration of the program.
- The Indian Reservation's costs will be reimbursed at costs levels. For this reimbursement plan, the SFY 02-03 budget for counties' administration (\$1,347,235) was reduced by the total estimated costs of the Indian Reservations (\$16,000), and the remaining funds (\$1,331,235) were distributed among the 100 counties. (See attached worksheet)
- The counties' allotments were calculated by applying the blended federal participation rate of 73.60% and state share of 26.40%. The current federal participation rate of 73.79% and state share of 26.21% will be applied in the reimbursement process for this state fiscal year.
- Any unspent allotments remaining at the end of SFY 02-03 will be redistributed among the counties that would have fully expended their allotments by applying a specified percentage. The redistribution amount is calculated by multiplying the same percentage used to determine the maximum allotment, to the total amount of the allotments available for redistribution.
- Counties' expenditures in excess to their maximum state allotments could be reimbursed at federal levels, meaning that only federal funds will be available if the counties assume the non-federal match required from their own resources.

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DMA will continue to work with the counties to find the most efficient and effective ways to enroll children in the program.

If you have any questions, please contact Allen Gambill at 857-4281.

Sincerely,

(Signed)
Nina Yeager
Director

Sh

Cc: Daphne Lyon
Allen Gambill
Barbara Brooks
June Milby
Sally Hines
Pam Kilpatric
Dave Mosley
Gary Fuquay
Paul Lesieur
Lenier Cansler

NC HEALTHCHOICE COUNTIES' REIMBURSEMENT PLAN FOR SFY 02-03
Based on Counties' Number of Transactions

A	B	C	D	E	F	G	H	I	J	M	N
COUNTIES	TOTAL NUMBER OF ACTIVITIES	Enrollment	Net Expenditures	Total Counties	COST PER	ESTIMATED DISBURSEMENT	\$ 4,699,341	MAXIMUM ALLOTMENT PER COUNTY	FEDERAL SHARE	STATE SHARE	
	PER COUNTY										cummulative
1 YADKIN	1031	1,031	\$ -	\$ 2,815.23	\$ 2,815.23	\$ 2.73	\$ 16,457.72	0.35%	\$ 4,662.16	3,431.35	1,230.81
2 CABARRUS	5539	6,570	\$ 16,845.56	\$ 20,882.60	\$ 37,728.16	\$ 6.81	\$ 88,418.34	1.88%	\$ 25,047.25	18,434.78	6,612.47
3 HOKE	1478	8,048	\$ 5,998.26	\$ 5,187.57	\$ 11,185.83	\$ 7.57	\$ 23,593.12	0.50%	\$ 6,683.49	4,919.05	1,764.44
4 SCOTLAND	2009	10,057	\$ 7,056.75	\$ 8,210.08	\$ 15,266.83	\$ 7.60	\$ 32,069.41	0.68%	\$ 9,084.66	6,686.31	2,398.35
5 DAVIDSON	5797	15,854	\$ 19,651.70	\$ 25,464.49	\$ 45,116.19	\$ 7.78	\$ 92,536.76	1.97%	\$ 26,213.92	19,293.45	6,920.48
6 CALDWELL	2568	18,422	\$ 9,150.00	\$ 11,027.14	\$ 20,177.14	\$ 7.86	\$ 40,992.65	0.87%	\$ 11,612.45	8,546.76	3,065.69
7 MOORE	4401	22,823	\$ 13,405.00	\$ 24,271.63	\$ 37,676.63	\$ 8.56	\$ 70,252.59	1.49%	\$ 19,901.24	14,647.31	5,253.93
8 RUTHERFORD	2572	25,395	\$ 7,300.00	\$ 15,220.68	\$ 22,520.68	\$ 8.76	\$ 41,056.50	0.87%	\$ 11,630.53	8,560.07	3,070.46
9 MECKLENBURG	26822	52,217	\$ 73,150.00	\$ 164,896.05	\$ 238,046.05	\$ 8.88	\$ 428,156.12	9.11%	\$ 121,288.57	89,268.39	32,020.18
10 WILKES	2135	54,352	\$ 10,720.00	\$ 9,904.47	\$ 20,624.47	\$ 9.66	\$ 34,080.73	0.73%	\$ 9,654.43	7,105.66	2,548.77
11 COLUMBUS	6283	60,635	\$ 14,000.00	\$ 49,245.83	\$ 63,245.83	\$ 10.07	\$ 100,294.72	2.13%	\$ 28,411.61	20,910.94	7,500.66
12 MACON	2600	63,235	\$ 10,700.00	\$ 16,886.98	\$ 27,586.98	\$ 10.61	\$ 41,503.46	0.88%	\$ 11,757.15	8,653.26	3,103.89
13 BEAUFORT	2193	65,428	\$ 8,800.00	\$ 14,474.99	\$ 23,274.99	\$ 10.61	\$ 35,006.58	0.74%	\$ 9,916.70	7,298.69	2,618.01
14 RANDOLPH	5352	70,780	\$ 19,300.00	\$ 39,887.72	\$ 59,187.72	\$ 11.06	\$ 85,433.28	1.82%	\$ 24,201.64	17,812.41	6,389.23
15 RICHMOND	2632	73,412	\$ 11,750.00	\$ 18,410.06	\$ 30,160.06	\$ 11.46	\$ 42,014.28	0.89%	\$ 11,901.85	8,759.76	3,142.09
16 LEE	2071	75,483	\$ 7,250.00	\$ 16,801.24	\$ 24,051.24	\$ 11.61	\$ 33,059.11	0.70%	\$ 9,365.02	6,892.66	2,472.37
17 ROWAN	5002	80,485	\$ 10,100.00	\$ 48,141.09	\$ 58,241.09	\$ 11.64	\$ 79,846.28	1.70%	\$ 22,618.95	16,647.55	5,971.40
18 ROBESON	6590	87,075	\$ 20,650.00	\$ 56,535.97	\$ 77,185.97	\$ 11.71	\$ 105,195.32	2.24%	\$ 29,799.85	21,932.69	7,867.16
19 SAMPSON	3182	90,257	\$ 11,900.00	\$ 25,615.04	\$ 37,515.04	\$ 11.79	\$ 50,793.85	1.08%	\$ 14,388.94	10,590.26	3,798.68
20 GASTON	6988	97,245	\$ 20,700.00	\$ 65,167.65	\$ 85,867.65	\$ 12.29	\$ 111,548.54	2.37%	\$ 31,599.60	23,257.31	8,342.30
21 BURKE	2519	99,764	\$ 9,800.00	\$ 21,687.55	\$ 31,487.55	\$ 12.50	\$ 40,210.47	0.86%	\$ 11,390.87	8,383.68	3,007.19
22 CATAWBA	4082	103,846	\$ 16,150.00	\$ 35,741.40	\$ 51,891.40	\$ 12.71	\$ 65,160.44	1.39%	\$ 18,458.73	13,585.62	4,873.10
23 DAVIE	936	104,782	\$ 4,100.00	\$ 7,843.33	\$ 11,943.33	\$ 12.76	\$ 14,941.25	0.32%	\$ 4,232.57	3,115.17	1,117.40
24 VANCE	2168	106,950	\$ 6,627.00	\$ 21,171.91	\$ 27,798.91	\$ 12.82	\$ 34,607.50	0.74%	\$ 9,803.65	7,215.49	2,588.16
25 MONTGOMERY	1086	108,036	\$ 7,050.00	\$ 6,990.64	\$ 14,040.64	\$ 12.93	\$ 17,335.68	0.37%	\$ 4,910.87	3,614.40	1,296.47
26 WAYNE	4508	112,544	\$ 20,700.00	\$ 39,401.64	\$ 60,101.64	\$ 13.33	\$ 71,960.62	1.53%	\$ 20,385.09	15,003.43	5,381.66
27 MITCHELL	1115	113,659	\$ 3,850.00	\$ 11,077.57	\$ 14,927.57	\$ 13.39	\$ 17,798.60	0.38%	\$ 5,042.01	3,710.92	1,331.09
28 LENOIR	2675	116,334	\$ 10,000.00	\$ 26,476.78	\$ 36,476.78	\$ 13.64	\$ 42,700.68	0.91%	\$ 12,096.30	8,902.88	3,193.42
29 ALEXANDER	1133	117,467	\$ 3,700.00	\$ 11,850.78	\$ 15,550.78	\$ 13.73	\$ 18,085.93	0.38%	\$ 5,123.40	3,770.83	1,352.58
30 ALLEGHANY	335	117,802	\$ 2,500.00	\$ 2,159.68	\$ 4,659.68	\$ 13.91	\$ 5,347.56	0.11%	\$ 1,514.86	1,114.94	399.92
31 BLADEN	1855	119,657	\$ 10,400.00	\$ 15,482.79	\$ 25,882.79	\$ 13.95	\$ 29,611.13	0.63%	\$ 8,388.27	6,173.77	2,214.50
32 ANSON	1036	120,693	\$ 3,550.00	\$ 11,022.86	\$ 14,572.86	\$ 14.07	\$ 16,537.53	0.35%	\$ 4,684.77	3,447.99	1,236.78
33 PERSON	1216	121,909	\$ 5,150.00	\$ 12,139.22	\$ 17,289.22	\$ 14.22	\$ 19,410.85	0.41%	\$ 5,498.73	4,047.06	1,451.66
34 STOKES	1342	123,251	\$ 6,050.00	\$ 13,215.84	\$ 19,265.84	\$ 14.36	\$ 21,422.17	0.46%	\$ 6,068.50	4,466.41	1,602.08
35 LINCOLN	2053	125,304	\$ 8,848.00	\$ 20,681.40	\$ 29,529.40	\$ 14.38	\$ 32,771.77	0.70%	\$ 9,283.63	6,832.75	2,450.88
36 ALAMANCE	4524	129,828	\$ 18,450.00	\$ 48,248.26	\$ 66,698.26	\$ 14.74	\$ 72,216.03	1.54%	\$ 20,457.44	15,056.68	5,400.76
37 HAYWOOD	2152	131,980	\$ 11,700.00	\$ 20,039.72	\$ 31,739.72	\$ 14.75	\$ 34,352.10	0.73%	\$ 9,731.30	7,162.24	2,569.06
38 HERTFORD	1008	132,988	\$ 3,750.00	\$ 11,191.60	\$ 14,941.60	\$ 14.82	\$ 16,090.57	0.34%	\$ 4,558.16	3,354.80	1,203.35
39 NO. HAMPTON	888	133,876	\$ 3,400.00	\$ 10,024.94	\$ 13,424.94	\$ 15.12	\$ 14,175.03	0.30%	\$ 4,015.52	2,955.42	1,060.10
40 HARNETT	3724	137,600	\$ 14,650.00	\$ 42,857.10	\$ 57,507.10	\$ 15.44	\$ 59,445.73	1.26%	\$ 16,839.86	12,394.13	4,445.72
41 GRANVILLE	1219	138,819	\$ 7,400.00	\$ 11,644.64	\$ 19,044.64	\$ 15.62	\$ 19,458.74	0.41%	\$ 5,512.29	4,057.05	1,455.25
42 GULLFORD	12000	150,819	\$ 33,550.00	\$ 158,004.45	\$ 191,554.45	\$ 15.96	\$ 191,554.45	4.08%	\$ 54,263.77	39,938.14	14,325.64
43 STANLY	1778	152,597	\$ 8,050.00	\$ 20,487.02	\$ 28,537.02	\$ 16.05	\$ 28,381.98	0.60%	\$ 8,040.08	5,917.50	2,122.58
44 McDOWELL	1355	153,952	\$ 6,850.00	\$ 15,008.25	\$ 21,858.25	\$ 16.13	\$ 21,629.69	0.46%	\$ 6,127.28	4,509.68	1,617.60

NC HEALTHCHOICE COUNTIES' REIMBURSEMENT PLAN FOR SFY 02-03
Based on Counties' Number of Transactions

A	B	C	D	E	F	G	H	I	J	M	N
COUNTIES	TOTAL NUMBER OF ACTIVITIES	Enrollment	Net Expenditures	Total Counties	COST PER	ESTIMATED DISBURSEMENT	\$ 4,699,341	MAXIMUM ALLOTMENT PER COUNTY	FEDERAL SHARE	STATE SHARE	
	PER COUNTY										cummulative
45 GREENE	931	154,883	\$ 4,300.00	\$ 10,770.90	\$ 15,070.90	\$ 16.19	\$ 14,861.43	0.32%	\$ 4,209.96	3,098.53	1,111.43
46 WAKE	14579	169,462	\$ 51,050.00	\$ 185,288.50	\$ 236,338.50	\$ 16.21	\$ 232,722.69	4.95%	\$ 65,925.96	48,521.51	17,404.45
47 JOHNSTON	5525	174,987	\$ 26,000.00	\$ 64,722.23	\$ 90,722.23	\$ 16.42	\$ 88,194.86	1.88%	\$ 24,983.94	18,388.18	6,595.76
48 EDGEcombe	2823	177,810	\$ 10,400.00	\$ 36,775.42	\$ 47,175.42	\$ 16.71	\$ 45,063.18	0.96%	\$ 12,765.55	9,395.45	3,370.11
49 CLEVELAND	3454	181,264	\$ 25,004.11	\$ 33,333.17	\$ 58,337.28	\$ 16.89	\$ 55,135.76	1.17%	\$ 15,618.92	11,495.53	4,123.40
50 NEW HANOVER	5045	186,309	\$ 22,250.12	\$ 64,069.69	\$ 86,319.81	\$ 17.11	\$ 80,532.68	1.71%	\$ 22,813.39	16,790.66	6,022.74
51 IREDELL	3560	189,869	\$ 10,900.00	\$ 50,113.78	\$ 61,013.78	\$ 17.14	\$ 56,827.82	1.21%	\$ 16,098.25	11,848.31	4,249.94
52 ONSLOW	4820	194,689	\$ 23,950.00	\$ 58,925.80	\$ 82,875.80	\$ 17.19	\$ 76,941.04	1.64%	\$ 21,795.95	16,041.82	5,754.13
53 PITT	4536	199,225	\$ 15,350.00	\$ 62,833.79	\$ 78,183.79	\$ 17.24	\$ 72,407.58	1.54%	\$ 20,511.71	15,096.62	5,415.09
54 HALIFAX	2175	201,400	\$ 9,583.00	\$ 28,000.70	\$ 37,583.70	\$ 17.28	\$ 34,719.24	0.74%	\$ 9,835.31	7,238.79	2,596.52
55 DURHAM	6827	208,227	\$ 32,200.00	\$ 87,236.19	\$ 119,436.19	\$ 17.49	\$ 108,978.52	2.32%	\$ 30,871.56	22,721.47	8,150.09
56 FORSYTH	9210	217,437	\$ 32,025.00	\$ 131,014.61	\$ 163,039.61	\$ 17.70	\$ 147,018.04	3.13%	\$ 41,647.44	30,652.52	10,994.93
57 CUMBERLAND	9413	226,850	\$ 42,312.00	\$ 124,588.65	\$ 166,900.65	\$ 17.73	\$ 150,258.50	3.20%	\$ 42,565.41	31,328.14	11,237.27
58 JONES	473	227,323	\$ 11,562.35	\$ (2,932.35)	\$ 8,630.00	\$ 18.25	\$ 7,550.44	0.16%	\$ 2,138.90	1,574.23	564.67
59 SWAIN	641	227,964	\$ 3,300.00	\$ 8,467.39	\$ 11,767.39	\$ 18.36	\$ 10,232.20	0.22%	\$ 2,898.59	2,133.36	765.23
60 CHATHAM	1424	229,388	\$ 4,400.00	\$ 21,879.07	\$ 26,279.07	\$ 18.45	\$ 22,731.13	0.48%	\$ 6,439.30	4,739.33	1,699.98
61 MADISON	930	230,318	\$ 4,700.00	\$ 12,726.58	\$ 17,426.58	\$ 18.74	\$ 14,845.47	0.32%	\$ 4,205.44	3,095.21	1,110.24
62 HENDERSON	3047	233,365	\$ 19,400.00	\$ 37,698.05	\$ 57,098.05	\$ 18.74	\$ 48,638.87	1.04%	\$ 13,778.48	10,140.96	3,637.52
63 WILSON	4114	237,479	\$ 11,550.00	\$ 67,059.39	\$ 78,609.39	\$ 19.11	\$ 65,671.25	1.40%	\$ 18,603.43	13,692.12	4,911.31
64 ROCKINGHAM	2994	240,473	\$ 10,000.00	\$ 48,507.62	\$ 58,507.62	\$ 19.54	\$ 47,792.84	1.02%	\$ 13,538.81	9,964.56	3,574.25
65 ORANGE	2201	242,674	\$ 6,735.00	\$ 36,966.71	\$ 43,701.71	\$ 19.86	\$ 35,134.28	0.75%	\$ 9,952.88	7,325.32	2,627.56
66 JACKSON	1280	243,954	\$ 7,850.00	\$ 17,635.88	\$ 25,485.88	\$ 19.91	\$ 20,432.47	0.43%	\$ 5,788.14	4,260.07	1,528.07
67 UNION	3741	247,695	\$ 15,310.00	\$ 59,314.56	\$ 74,624.56	\$ 19.95	\$ 59,717.10	1.27%	\$ 16,916.73	12,450.71	4,466.02
68 PASQUOTANK	1464	249,159	\$ 7,750.00	\$ 21,571.63	\$ 29,321.63	\$ 20.03	\$ 23,369.64	0.50%	\$ 6,620.18	4,872.45	1,747.73
69 CRAVEN	3235	252,394	\$ 14,932.00	\$ 50,733.26	\$ 65,665.26	\$ 20.30	\$ 51,639.89	1.10%	\$ 14,628.61	10,766.66	3,861.95
70 CLAY	531	252,925	\$ 2,350.00	\$ 8,469.22	\$ 10,819.22	\$ 20.38	\$ 8,476.28	0.18%	\$ 2,401.17	1,767.26	633.91
71 TRANSYLVANIA	1104	254,029	\$ 6,850.00	\$ 16,137.89	\$ 22,987.89	\$ 20.82	\$ 17,623.01	0.38%	\$ 4,992.27	3,674.31	1,317.96
72 ASHE	1129	255,158	\$ 9,700.00	\$ 14,406.24	\$ 24,106.24	\$ 21.35	\$ 18,022.08	0.38%	\$ 5,105.32	3,757.51	1,347.80
73 MARTIN	995	256,153	\$ 4,550.00	\$ 16,770.41	\$ 21,320.41	\$ 21.43	\$ 15,883.06	0.34%	\$ 4,499.37	3,311.54	1,187.83
74 PENDER	1781	257,934	\$ 7,800.00	\$ 30,406.43	\$ 38,206.43	\$ 21.45	\$ 28,429.87	0.60%	\$ 8,053.65	5,927.48	2,126.16
75 POLK	546	258,480	\$ 3,650.00	\$ 8,075.20	\$ 11,725.20	\$ 21.47	\$ 8,715.73	0.19%	\$ 2,469.00	1,817.19	651.82
76 BRUNSWICK	3053	261,533	\$ 13,778.00	\$ 51,998.65	\$ 65,776.65	\$ 21.54	\$ 48,734.64	1.04%	\$ 13,805.61	10,160.93	3,644.68
77 SURRY	2854	264,387	\$ 13,150.00	\$ 48,989.79	\$ 62,139.79	\$ 21.77	\$ 45,558.03	0.97%	\$ 12,905.73	9,498.62	3,407.11
78 YANCEY	711	265,098	\$ 4,650.00	\$ 10,966.84	\$ 15,616.84	\$ 21.96	\$ 11,349.60	0.24%	\$ 3,215.13	2,366.33	848.79
79 NASH	3409	268,507	\$ 14,450.00	\$ 60,924.84	\$ 75,374.84	\$ 22.11	\$ 54,417.43	1.16%	\$ 15,415.43	11,345.76	4,069.67
80 CASWELL	675	269,182	\$ 2,550.00	\$ 13,898.42	\$ 16,448.42	\$ 24.37	\$ 10,774.94	0.23%	\$ 3,052.34	2,246.52	805.82
81 PAMLICO	474	269,656	\$ 3,050.00	\$ 8,977.91	\$ 12,027.91	\$ 25.38	\$ 7,566.40	0.16%	\$ 2,143.42	1,577.56	565.86
82 BUNCOMBE	8158	277,814	\$ 40,500.00	\$ 168,147.40	\$ 208,647.40	\$ 25.58	\$ 130,225.10	2.77%	\$ 36,890.32	27,151.28	9,739.04
83 WASHINGTON	567	278,381	\$ 2,550.00	\$ 11,984.05	\$ 14,534.05	\$ 25.63	\$ 9,050.95	0.19%	\$ 2,563.96	1,887.08	676.89
84 FRANKLIN	1777	280,158	\$ 10,250.00	\$ 36,731.44	\$ 46,981.44	\$ 26.44	\$ 28,366.02	0.60%	\$ 8,035.56	5,914.17	2,121.39
85 PERQUIMANS	472	280,630	\$ 2,700.00	\$ 9,863.68	\$ 12,563.68	\$ 26.62	\$ 7,534.48	0.16%	\$ 2,134.37	1,570.90	563.47
86 AVERY	677	281,307	\$ 6,100.00	\$ 12,529.90	\$ 18,629.90	\$ 27.52	\$ 10,806.86	0.23%	\$ 3,061.38	2,253.18	808.20
87 CHOWAN	556	281,863	\$ 2,200.00	\$ 13,753.18	\$ 15,953.18	\$ 28.69	\$ 8,875.36	0.19%	\$ 2,514.22	1,850.47	663.75
88 CHEROKEE	1319	283,182	\$ 10,200.00	\$ 27,902.08	\$ 38,102.08	\$ 28.89	\$ 21,055.03	0.45%	\$ 5,964.49	4,389.87	1,574.63

NC HEALTHCHOICE COUNTIES' REIMBURSEMENT PLAN FOR SFY 02-03
Based on Counties' Number of Transactions

A	B	C	D	E	F	G	H	I	J	M	N
COUNTIES	TOTAL NUMBER OF ACTIVITIES		Enrollment	Net Expenditures	Total Counties	COST PER	ESTIMATED DISBURSEMENT	\$ 4,699,341	MAXIMUM ALLOTMENT PER COUNTY	FEDERAL SHARE	STATE SHARE
	PER COUNTY	cummulative	Fees Collected	Reported	Administration Costs	ACTIVITY/ TRANSACTION	\$ 15.96	PERCENTAGE OF REIMBURSEMENT	\$ 1,331,235	73.60%	26.40%
89 BERTIE	887	284,069	\$ 4,250.00	\$ 21,980.48	\$ 26,230.48	\$ 29.57	\$ 14,159.07	0.30%	\$ 4,011.00	2,952.09	1,058.90
90 CURRITUCK	717	284,786	\$ 3,067.00	\$ 18,530.52	\$ 21,597.52	\$ 30.12	\$ 11,445.38	0.24%	\$ 3,242.26	2,386.30	855.96
91 DUPLIN	2501	287,287	\$ 13,200.00	\$ 63,554.67	\$ 76,754.67	\$ 30.69	\$ 39,923.14	0.85%	\$ 11,309.47	8,323.77	2,985.70
92 DARE	1565	288,852	\$ 6,881.68	\$ 43,178.58	\$ 50,060.26	\$ 31.99	\$ 24,981.89	0.53%	\$ 7,076.90	5,208.60	1,868.30
93 GATES	366	289,218	\$ 1,334.00	\$ 11,076.21	\$ 12,410.21	\$ 33.91	\$ 5,842.41	0.12%	\$ 1,655.05	1,218.11	436.93
94 CARTERET	2147	291,365	\$ 13,700.00	\$ 59,933.04	\$ 73,633.04	\$ 34.30	\$ 34,272.28	0.73%	\$ 9,708.69	7,145.60	2,563.09
95 WARREN	937	292,302	\$ 6,066.00	\$ 28,778.46	\$ 34,844.46	\$ 37.19	\$ 14,957.21	0.32%	\$ 4,237.10	3,118.50	1,118.59
96 TYRRELL	251	292,553	\$ 2,500.00	\$ 6,843.00	\$ 9,343.00	\$ 37.22	\$ 4,006.68	0.09%	\$ 1,135.02	835.37	299.64
97 WATAUGA	950	293,503	\$ 8,615.00	\$ 29,701.69	\$ 38,316.69	\$ 40.33	\$ 15,164.73	0.32%	\$ 4,295.88	3,161.77	1,134.11
98 GRAHAM	427	293,930	\$ 4,400.00	\$ 13,967.25	\$ 18,367.25	\$ 43.01	\$ 6,816.15	0.15%	\$ 1,930.89	1,421.13	509.75
99 HYDE	253	294,183	\$ 1,500.00	\$ 10,330.19	\$ 11,830.19	\$ 46.76	\$ 4,038.61	0.09%	\$ 1,144.06	842.03	302.03
100 CAMDEN	209	294,392	\$ 1,300.00	\$ 11,985.18	\$ 13,285.18	\$ 63.57	\$ 3,336.24	0.07%	\$ 945.09	695.59	249.50
Jackson Indian Reservation			\$ -	\$ 5,062.24	\$ 5,062.24	\$ -	\$ -	0.00%	\$ 6,000.00	4,416.00	1,584.00
Swain Indian Reservation			\$ -	\$ 7,968.41	\$ 7,968.41	\$ -	\$ -	0.00%	\$ 10,000.00	7,360.00	2,640.00
TOTAL	294,392		\$ 1,175,357.53	\$ 3,454,620.59	\$ 4,629,978.12	\$1,894.99	\$ 4,699,341.47	100%	\$ 1,331,235	\$991,565.70	\$ 355,670.30
	147,196										

\$ 15.96
50 Percentile

NOTE:
NCHC paid an avg cost per transaction of \$13.76 for sfy 00-01
NCHC paid an avg cost per transaction of \$16.58 for sfy 01-02
NCHC estimated cost per transation \$ -