

| | | Medicaid Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | |
|--------------|---|---|-----------------|----------------|-----------------|----------------------------------|-----------------|----------------|-----------------|---------------------------|-----------------|----------------|----------------|
| | | Actuals vs. Prior Year (Month-End) | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual Month-End Expenditures) | | | | | | | | | | | |
| Fund | Fund Description | Actuals - April 2018 (Month-End) | | | | Actuals - April 2019 (Month-End) | | | | Variance (vs. Prior Year) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Medical Assistance Payments | \$ 993.6 | \$ 658.6 | \$ 13.3 | \$ 321.6 | \$ 1,155.3 | \$ 766.3 | \$ 32.9 | \$ 356.1 | \$ 161.7 | \$ 107.6 | \$ 19.6 | \$ 34.5 |
| 1331 | Rebates | (77.4) | (54.7) | - | (22.7) | (76.1) | (52.8) | - | (23.2) | 1.4 | 1.9 | - | (0.5) |
| 1320 | Medical Assistance Cost Settlements | 64.3 | 43.2 | 22.2 | (1.1) | 50.8 | 34.1 | 15.0 | 1.8 | (13.5) | (9.1) | (7.2) | 2.9 |
| 1311 | Community Care North Carolina (CCNC) | 16.6 | 11.6 | - | 5.0 | 16.1 | 11.3 | - | 4.9 | (0.5) | (0.3) | - | (0.1) |
| 1101 | Medical Assistance Administration | 4.3 | 2.5 | 0.1 | 1.7 | 13.8 | 6.8 | 2.8 | 4.1 | 9.5 | 4.4 | 2.7 | 2.4 |
| 1330 | Payment Adjustments | (3.8) | (2.6) | (0.0) | (1.2) | (11.3) | (10.2) | (0.0) | (1.1) | (7.5) | (7.6) | (0.0) | 0.1 |
| 1103 | Health Information Technology (HIT) | 3.2 | 3.2 | - | 0.0 | 3.1 | 2.9 | 0.2 | 0.1 | (0.1) | (0.3) | 0.2 | 0.0 |
| 1340 | Undispositioned Receipts | (0.2) | - | 18.9 | (19.1) | (0.4) | - | 5.4 | (5.8) | (0.2) | - | (13.5) | 13.2 |
| 1350 | Periodic Payments | (0.1) | - | - | (0.1) | (0.4) | - | - | (0.4) | (0.4) | - | - | (0.4) |
| 1104 | Medicaid Transformation | - | - | - | - | 0.4 | 0.2 | - | 0.2 | 0.4 | 0.2 | - | 0.2 |
| 1991 | Federal Indirect Reserve | - | 0.0 | - | (0.0) | 0.0 | 0.0 | - | (0.0) | 0.0 | (0.0) | - | 0.0 |
| 1993 | Prior Year Audits and Adjustments | 0.1 | 0.4 | (14.1) | 13.8 | - | - | - | - | (0.1) | (0.4) | 14.1 | (13.8) |
| 1337 | Consolidated Supplemental Hospital Payments | 0.0 | 0.0 | - | 0.0 | - | - | - | - | (0.0) | (0.0) | - | (0.0) |
| 1992 | Prior Year Earned Revenue | - | - | - | - | - | - | - | - | - | - | - | - |
| 1910 | Reserves and Transfers | - | - | 0.1 | (0.1) | - | - | 0.0 | (0.0) | - | - | (0.0) | 0.0 |
| 1102 | Contracts and Agreements | 3.0 | 1.6 | 0.5 | 0.9 | - | (0.0) | 0.1 | (0.1) | (3.0) | (1.6) | (0.4) | (1.1) |
| 1210 | Medical Assistance County Administration (Inactive) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1810 | Revenue Clearing | - | (16.0) | 0.0 | 16.0 | - | (6.9) | (0.0) | 6.9 | - | 9.2 | (0.0) | (9.1) |
| Total | | \$ 1,003.6 | \$ 647.9 | \$ 41.0 | \$ 314.7 | \$ 1,151.3 | \$ 751.7 | \$ 56.4 | \$ 343.2 | \$ 147.7 | \$ 103.8 | \$ 15.4 | \$ 28.5 |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures

Rev, Fed = Federal Revenues

Rev, Oth = Other Revenues

App = Appropriations

Medicaid Transformation Legislative Reporting - Prepared by DHB Financial Planning & Analysis on May 17, 2019

| Medicaid Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | | | |
|---|---|----------------------------|-------------------|-----------------|-------------------|----------------------------|-------------------|-----------------|-------------------|---------------------------|-----------------|------------------|----------------|
| Actuals vs. Prior Year (State Fiscal Year-to-Date) | | | | | | | | | | | | | |
| (Sorted by Absolute Value of Actual State Fiscal Year-to-Date Expenditures) | | | | | | | | | | | | | |
| Fund | Fund Description | Actuals - April 2018 (YTD) | | | | Actuals - April 2019 (YTD) | | | | Variance (vs. Prior Year) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Medical Assistance Payments | \$ 10,330.9 | \$ 6,821.9 | \$ 149.0 | \$ 3,360.0 | \$ 10,575.0 | \$ 7,000.3 | \$ 150.8 | \$ 3,423.9 | \$ 244.2 | \$ 178.4 | \$ 1.9 | \$ 63.9 |
| 1331 | Rebates | (948.3) | (661.9) | - | (286.5) | (989.8) | (691.5) | - | (298.3) | (41.5) | (29.7) | - | (11.8) |
| 1337 | Consolidated Supplemental Hospital Payments | 873.6 | 494.5 | 415.8 | (36.8) | 940.1 | 526.8 | 444.5 | (31.2) | 66.5 | 32.3 | 28.7 | 5.6 |
| 1311 | Community Care North Carolina (CCNC) | 169.4 | 118.0 | - | 51.4 | 166.4 | 116.2 | - | 50.2 | (2.9) | (1.8) | - | (1.2) |
| 1320 | Medical Assistance Cost Settlements | 119.3 | 82.4 | 51.2 | (14.3) | 139.6 | 92.3 | 52.0 | (4.8) | 20.3 | 10.0 | 0.9 | 9.5 |
| 1101 | Medical Assistance Administration | 36.4 | 21.0 | 1.8 | 13.6 | 137.5 | 79.0 | 34.8 | 23.7 | 101.1 | 58.0 | 33.1 | 10.0 |
| 1330 | Payment Adjustments | (69.6) | (44.2) | (0.0) | (25.4) | (54.6) | (46.6) | 0.8 | (8.8) | 15.0 | (2.4) | 0.9 | 16.5 |
| 1993 | Prior Year Audits and Adjustments | 143.4 | 74.7 | 75.0 | (6.4) | 54.2 | 32.7 | 43.7 | (22.2) | (89.2) | (42.0) | (31.3) | (15.8) |
| 1103 | Health Information Technology (HIT) | 16.7 | 16.4 | 0.1 | 0.3 | 16.0 | 15.2 | 0.4 | 0.3 | (0.7) | (1.2) | 0.4 | 0.1 |
| 1910 | Reserves and Transfers | - | - | 0.7 | (0.7) | 8.7 | - | 13.3 | (4.6) | 8.7 | - | 12.6 | (3.9) |
| 1104 | Medicaid Transformation | - | - | - | - | 2.6 | 0.2 | 2.3 | 0.1 | 2.6 | 0.2 | 2.3 | 0.1 |
| 1340 | Undispositioned Receipts | (2.6) | - | 10.0 | (12.6) | (1.8) | - | (13.8) | 12.0 | 0.8 | - | (23.8) | 24.6 |
| 1350 | Periodic Payments | (0.5) | - | - | (0.5) | (1.3) | - | - | (1.3) | (0.8) | - | - | (0.8) |
| 1992 | Prior Year Earned Revenue | - | (71.3) | 59.5 | 11.8 | 1.2 | 1.2 | (0.1) | (0.0) | 1.2 | 72.5 | (59.5) | (11.8) |
| 1991 | Federal Indirect Reserve | - | 0.3 | - | (0.3) | 0.0 | 0.3 | - | (0.3) | 0.0 | (0.0) | - | 0.0 |
| 1102 | Contracts and Agreements | 108.1 | 61.6 | 21.0 | 25.5 | - | - | (0.2) | 0.2 | (108.1) | (61.6) | (21.3) | (25.2) |
| 1210 | Medical Assistance County Administration (Inactive) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1810 | Revenue Clearing | - | 31.0 | 0.0 | (31.1) | - | 17.8 | 0.0 | (17.8) | - | (13.2) | (0.0) | 13.3 |
| Total | | \$ 10,776.6 | \$ 6,944.5 | \$ 784.0 | \$ 3,048.1 | \$ 10,993.8 | \$ 7,144.0 | \$ 728.7 | \$ 3,121.1 | \$ 217.2 | \$ 199.5 | \$ (55.4) | \$ 73.0 |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures

Rev, Fed = Federal Revenues

Rev, Oth = Other Revenues

App = Appropriations

Medicaid Transformation Legislative Reporting - Prepared by DHB Financial Planning & Analysis on May 17, 2019

| | | Medicaid Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | |
|------|---|---|-----------------|----------------|-----------------|----------------------------------|-----------------|----------------|-----------------|-----------------------------|------------------|----------------|------------------|
| | | Actuals vs. Authorized Budget (Month-End) | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual Month-End Expenditures) | | | | | | | | | | | |
| Fund | Fund Description | Auth. Budget - April 2019 (Month-End) | | | | Actuals - April 2019 (Month-End) | | | | Variance (vs. Auth. Budget) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Medical Assistance Payments | \$ 1,154.3 | \$ 760.5 | \$ 13.3 | \$ 380.5 | \$ 1,155.3 | \$ 766.3 | \$ 32.9 | \$ 356.1 | \$ 1.0 | \$ 5.7 | \$ 19.7 | \$ (24.4) |
| 1331 | Rebates | (37.1) | (26.5) | - | (10.6) | (76.1) | (52.8) | - | (23.2) | (39.0) | (26.4) | - | (12.6) |
| 1320 | Medical Assistance Cost Settlements | 70.3 | 61.0 | 20.5 | (11.2) | 50.8 | 34.1 | 15.0 | 1.8 | (19.5) | (26.9) | (5.5) | 12.9 |
| 1311 | Community Care North Carolina (CCNC) | 17.8 | 12.4 | - | 5.3 | 16.1 | 11.3 | - | 4.9 | (1.6) | (1.2) | - | (0.5) |
| 1101 | Medical Assistance Administration | 16.9 | 9.8 | 3.0 | 4.0 | 13.8 | 6.8 | 2.8 | 4.1 | (3.1) | (3.0) | (0.2) | 0.1 |
| 1330 | Payment Adjustments | (6.3) | (4.9) | 0.1 | (1.4) | (11.3) | (10.2) | (0.0) | (1.1) | (5.0) | (5.2) | (0.1) | 0.3 |
| 1103 | Health Information Technology (HIT) | 4.6 | 4.2 | 0.4 | 0.0 | 3.1 | 2.9 | 0.2 | 0.1 | (1.4) | (1.2) | (0.2) | 0.0 |
| 1340 | Undispositioned Receipts | 0.0 | - | 0.0 | - | (0.4) | - | 5.4 | (5.8) | (0.4) | - | 5.4 | (5.8) |
| 1350 | Periodic Payments | - | - | - | - | (0.4) | - | - | (0.4) | (0.4) | - | - | (0.4) |
| 1104 | Medicaid Transformation | 5.2 | 1.9 | 3.3 | - | 0.4 | 0.2 | - | 0.2 | (4.8) | (1.7) | (3.3) | 0.2 |
| 1991 | Federal Indirect Reserve | - | - | - | - | 0.0 | 0.0 | - | (0.0) | 0.0 | 0.0 | - | (0.0) |
| 1993 | Prior Year Audits and Adjustments | - | - | - | - | - | - | - | - | - | - | - | - |
| 1337 | Consolidated Supplemental Hospital Payments | 13.7 | - | - | 13.7 | - | - | - | - | (13.7) | - | - | (13.7) |
| 1992 | Prior Year Earned Revenue | 0.1 | 0.1 | - | - | - | - | - | - | (0.1) | (0.1) | - | - |
| 1910 | Reserves and Transfers | 4.6 | - | 4.6 | - | - | - | 0.0 | (0.0) | (4.6) | - | (4.5) | (0.0) |
| 1102 | Contracts and Agreements | - | - | - | - | - | (0.0) | 0.1 | (0.1) | - | (0.0) | 0.1 | (0.1) |
| 1210 | Medical Assistance County Administration (Inactive) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1810 | Revenue Clearing | - | - | - | - | - | (6.9) | (0.0) | 6.9 | - | (6.9) | (0.0) | 6.9 |
| | Total | \$ 1,243.9 | \$ 818.5 | \$ 45.1 | \$ 380.4 | \$ 1,151.3 | \$ 751.7 | \$ 56.4 | \$ 343.2 | \$ (92.6) | \$ (66.8) | \$ 11.3 | \$ (37.2) |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures

Rev, Fed = Federal Revenues

Rev, Oth = Other Revenues

App = Appropriations

| Medicaid Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | | | |
|---|---|---------------------------------|-------------------|-----------------|-------------------|----------------------------|-------------------|-----------------|-------------------|-----------------------------|-------------------|-----------------|-------------------|
| Actuals vs. Authorized Budget (State Fiscal Year-to-Date) | | | | | | | | | | | | | |
| (Sorted by Absolute Value of Actual State Fiscal Year-to-Date Expenditures) | | | | | | | | | | | | | |
| Fund | Fund Description | Auth. Budget - April 2019 (YTD) | | | | Actuals - April 2019 (YTD) | | | | Variance (vs. Auth. Budget) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Medical Assistance Payments | \$ 10,796.7 | \$ 7,125.6 | \$ 126.9 | \$ 3,544.2 | \$ 10,575.0 | \$ 7,000.3 | \$ 150.8 | \$ 3,423.9 | \$ (221.6) | \$ (125.3) | \$ 24.0 | \$ (120.3) |
| 1331 | Rebates | (987.6) | (687.9) | - | (299.7) | (989.8) | (691.5) | - | (298.3) | (2.2) | (3.6) | - | 1.4 |
| 1337 | Consolidated Supplemental Hospital Payments | 974.4 | 528.2 | 434.3 | 11.9 | 940.1 | 526.8 | 444.5 | (31.2) | (34.3) | (1.4) | 10.2 | (43.1) |
| 1311 | Community Care North Carolina (CCNC) | 174.0 | 120.6 | - | 53.4 | 166.4 | 116.2 | - | 50.2 | (7.6) | (4.4) | - | (3.2) |
| 1320 | Medical Assistance Cost Settlements | 213.5 | 152.8 | 63.1 | (2.4) | 139.6 | 92.3 | 52.0 | (4.8) | (73.9) | (60.4) | (11.0) | (2.4) |
| 1101 | Medical Assistance Administration | 168.8 | 98.3 | 30.5 | 40.0 | 137.5 | 79.0 | 34.8 | 23.7 | (31.3) | (19.3) | 4.4 | (16.4) |
| 1330 | Payment Adjustments | (51.1) | (40.2) | 0.8 | (11.7) | (54.6) | (46.6) | 0.8 | (8.8) | (3.5) | (6.5) | 0.1 | 2.9 |
| 1993 | Prior Year Audits and Adjustments | - | - | - | - | 54.2 | 32.7 | 43.7 | (22.2) | 54.2 | 32.7 | 43.7 | (22.2) |
| 1103 | Health Information Technology (HIT) | 45.6 | 41.5 | 3.7 | 0.4 | 16.0 | 15.2 | 0.4 | 0.3 | (29.7) | (26.3) | (3.3) | (0.1) |
| 1910 | Reserves and Transfers | 45.6 | - | 45.6 | - | 8.7 | - | 13.3 | (4.6) | (36.9) | - | (32.3) | (4.6) |
| 1104 | Medicaid Transformation | 51.7 | 18.8 | 32.9 | - | 2.6 | 0.2 | 2.3 | 0.1 | (49.1) | (18.6) | (30.6) | 0.1 |
| 1340 | Undispositioned Receipts | 0.0 | - | 0.0 | - | (1.8) | - | (13.8) | 12.0 | (1.8) | - | (13.8) | 12.0 |
| 1350 | Periodic Payments | - | - | - | - | (1.3) | - | - | (1.3) | (1.3) | - | - | (1.3) |
| 1992 | Prior Year Earned Revenue | 1.0 | 1.0 | - | - | 1.2 | 1.2 | (0.1) | (0.0) | 0.2 | 0.3 | (0.1) | (0.0) |
| 1991 | Federal Indirect Reserve | - | - | - | - | 0.0 | 0.3 | - | (0.3) | 0.0 | 0.3 | - | (0.3) |
| 1102 | Contracts and Agreements | - | - | - | - | - | - | (0.2) | 0.2 | - | - | (0.2) | 0.2 |
| 1210 | Medical Assistance County Administration (Inactive) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1810 | Revenue Clearing | - | - | - | - | - | 17.8 | 0.0 | (17.8) | - | 17.8 | 0.0 | (17.8) |
| Total | | \$ 11,432.7 | \$ 7,358.7 | \$ 737.7 | \$ 3,336.3 | \$ 10,993.8 | \$ 7,144.0 | \$ 728.7 | \$ 3,121.1 | \$ (438.9) | \$ (214.7) | \$ (9.0) | \$ (215.2) |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures
Rev, Fed = Federal Revenues
Rev, Oth = Other Revenues
App = Appropriations

| | | Health Choice Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | |
|--------------|--------------------------------------|---|----------------|---------------|-----------------|----------------------------------|----------------|---------------|---------------|---------------------------|---------------|---------------|---------------|
| | | Actuals vs. Prior Year (Month-End) | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual Month-End Expenditures) | | | | | | | | | | | |
| Fund | Fund Description | Actuals - April 2018 (Month-End) | | | | Actuals - April 2019 (Month-End) | | | | Variance (vs. Prior Year) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Health Choice Payments | \$ 15.1 | \$ 15.1 | \$ - | \$ (0.0) | \$ 22.4 | \$ 22.4 | \$ - | \$ 0.0 | \$ 7.3 | \$ 7.3 | \$ - | \$ 0.0 |
| 1311 | Community Care North Carolina (CCNC) | 0.6 | 0.6 | - | - | 0.7 | 0.7 | - | - | 0.1 | 0.1 | - | - |
| 1320 | NCHC Cost Settlements | (1.2) | (1.2) | - | (0.0) | (0.3) | (0.3) | 0.0 | 0.0 | 0.9 | 0.9 | 0.0 | 0.0 |
| 1330 | Payment Adjustments | (0.0) | (0.0) | - | (0.0) | (0.2) | (0.2) | - | (0.0) | (0.2) | (0.2) | - | 0.0 |
| 1102 | Contracts and Agreements | 0.1 | 0.1 | - | 0.0 | 0.1 | 0.1 | - | - | 0.0 | 0.0 | - | (0.0) |
| 1331 | Rebates | (0.0) | (0.0) | - | - | (0.1) | (0.1) | - | - | (0.1) | (0.1) | - | - |
| 1101 | Health Choice Administration | 0.0 | 0.0 | - | 0.0 | 0.0 | 0.0 | - | (0.0) | (0.0) | (0.0) | - | (0.0) |
| 1340 | Undispositioned Receipts | 0.0 | - | - | 0.0 | (0.0) | - | 0.5 | (0.5) | (0.0) | - | 0.5 | (0.5) |
| 1993 | Prior Year Audits and Adjustments | - | - | - | - | - | - | - | - | - | - | - | - |
| 1350 | Periodic Payments | - | - | - | - | - | - | - | - | - | - | - | - |
| 1992 | Prior Year Earned Revenue | - | - | - | - | - | - | - | - | - | - | - | - |
| 1910 | Reserves and Transfers | - | - | 0.0 | (0.0) | - | - | 0.0 | (0.0) | - | - | 0.0 | (0.0) |
| 1810 | Revenue Clearing | - | 0.0 | - | (0.0) | - | (0.6) | - | 0.6 | - | (0.6) | - | 0.6 |
| Total | | \$ 14.6 | \$ 14.6 | \$ 0.0 | \$ (0.0) | \$ 22.7 | \$ 22.1 | \$ 0.5 | \$ 0.1 | \$ 8.1 | \$ 7.4 | \$ 0.5 | \$ 0.1 |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures
Rev, Fed = Federal Revenues
Rev, Oth = Other Revenues
App = Appropriations

| | | Health Choice Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | |
|--------------|--------------------------------------|---|-----------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------|---------------------------|----------------|-----------------|---------------|
| | | Actuals vs. Prior Year (State Fiscal Year-to-Date) | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual State Fiscal Year-to-Date Expenditures) | | | | | | | | | | | |
| Fund | Fund Description | Actuals - April 2018 (YTD) | | | | Actuals - April 2019 (YTD) | | | | Variance (vs. Prior Year) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Health Choice Payments | \$ 161.5 | \$ 161.4 | \$ - | \$ 0.1 | \$ 185.7 | \$ 185.7 | \$ - | \$ 0.0 | \$ 24.2 | \$ 24.2 | \$ - | \$ (0.1) |
| 1311 | Community Care North Carolina (CCNC) | 6.1 | 6.1 | - | 0.0 | 6.8 | 6.8 | - | (0.0) | 0.6 | 0.6 | - | (0.0) |
| 1102 | Contracts and Agreements | 1.5 | 1.5 | - | 0.0 | 1.6 | 1.6 | - | (0.0) | 0.2 | 0.2 | - | (0.0) |
| 1330 | Payment Adjustments | (0.2) | (0.2) | - | (0.0) | (0.9) | (0.9) | - | 0.0 | (0.6) | (0.7) | - | 0.0 |
| 1331 | Rebates | (0.2) | (0.2) | - | (0.0) | (0.3) | (0.3) | - | - | (0.1) | (0.1) | - | 0.0 |
| 1101 | Health Choice Administration | 0.1 | 0.1 | - | 0.0 | 0.1 | 0.1 | - | (0.0) | (0.0) | (0.0) | - | (0.0) |
| 1320 | NCHC Cost Settlements | (3.2) | (3.2) | - | (0.0) | 0.0 | (0.0) | 0.0 | 0.1 | 3.3 | 3.2 | 0.0 | 0.1 |
| 1992 | Prior Year Earned Revenue | - | (0.0) | - | 0.0 | 0.0 | 0.0 | - | (0.0) | 0.0 | 0.1 | - | (0.0) |
| 1340 | Undispositioned Receipts | (0.2) | - | - | (0.2) | (0.0) | - | (0.7) | 0.7 | 0.2 | - | (0.7) | 0.9 |
| 1993 | Prior Year Audits and Adjustments | (0.1) | (0.1) | - | (0.0) | 0.0 | (0.0) | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| 1350 | Periodic Payments | (0.0) | - | - | (0.0) | (0.0) | - | - | (0.0) | 0.0 | - | - | 0.0 |
| 1910 | Reserves and Transfers | - | - | (0.0) | 0.0 | - | - | 0.1 | (0.1) | - | - | 0.1 | (0.1) |
| 1810 | Revenue Clearing | - | 0.0 | - | (0.0) | - | 0.6 | - | (0.6) | - | 0.6 | - | (0.6) |
| Total | | \$ 165.3 | \$ 165.4 | \$ (0.0) | \$ (0.1) | \$ 193.0 | \$ 193.6 | \$ (0.6) | \$ 0.0 | \$ 27.7 | \$ 28.2 | \$ (0.6) | \$ 0.1 |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures
Rev, Fed = Federal Revenues
Rev, Oth = Other Revenues
App = Appropriations

Medicaid Transformation Legislative Reporting - Prepared by DHB Financial Planning & Analysis on May 17, 2019

| | | Health Choice Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | | |
|--------------|--------------------------------------|---|----------------|---------------|---------------|----------------------------------|----------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|--|
| | | Actuals vs. Authorized Budget (Month-End) | | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual Month-End Expenditures) | | | | | | | | | | | | |
| Fund | Fund Description | Auth. Budget - April 2019 (Month-End) | | | | Actuals - April 2019 (Month-End) | | | | Variance (vs. Auth. Budget) | | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | |
| 1310 | Health Choice Payments | \$ 20.9 | \$ 20.8 | \$ - | \$ 0.0 | \$ 22.4 | \$ 22.4 | \$ - | \$ 0.0 | \$ 1.5 | \$ 1.6 | \$ - | \$ (0.0) | |
| 1311 | Community Care North Carolina (CCNC) | 0.6 | 0.6 | - | 0.0 | 0.7 | 0.7 | - | - | 0.1 | 0.1 | - | (0.0) | |
| 1320 | NCHC Cost Settlements | (0.2) | (0.2) | - | (0.0) | (0.3) | (0.3) | 0.0 | 0.0 | (0.1) | (0.1) | 0.0 | 0.0 | |
| 1330 | Payment Adjustments | (0.0) | (0.0) | - | (0.0) | (0.2) | (0.2) | - | (0.0) | (0.2) | (0.2) | - | (0.0) | |
| 1102 | Contracts and Agreements | 0.2 | 0.2 | - | 0.0 | 0.1 | 0.1 | - | - | (0.0) | (0.0) | - | (0.0) | |
| 1331 | Rebates | (0.1) | (0.1) | - | - | (0.1) | (0.1) | - | - | 0.1 | 0.1 | - | - | |
| 1101 | Health Choice Administration | 0.0 | 0.0 | - | 0.0 | 0.0 | 0.0 | - | (0.0) | (0.0) | (0.0) | - | (0.0) | |
| 1340 | Undispositioned Receipts | - | - | - | - | (0.0) | - | 0.5 | (0.5) | (0.0) | - | 0.5 | (0.5) | |
| 1993 | Prior Year Audits and Adjustments | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1350 | Periodic Payments | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1992 | Prior Year Earned Revenue | 0.0 | 0.0 | - | - | - | - | - | - | (0.0) | (0.0) | - | - | |
| 1910 | Reserves and Transfers | 0.0 | - | 0.0 | - | - | - | 0.0 | (0.0) | (0.0) | - | 0.0 | (0.0) | |
| 1810 | Revenue Clearing | - | - | - | - | - | (0.6) | - | 0.6 | - | (0.6) | - | 0.6 | |
| Total | | \$ 21.3 | \$ 21.3 | \$ 0.0 | \$ 0.0 | \$ 22.7 | \$ 22.1 | \$ 0.5 | \$ 0.1 | \$ 1.4 | \$ 0.8 | \$ 0.5 | \$ 0.1 | |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures
 Rev, Fed = Federal Revenues
 Rev, Oth = Other Revenues
 App = Appropriations

| | | Health Choice Program - Fund Level Breakdown (\$ millions) | | | | | | | | | | | |
|--------------|--------------------------------------|---|-----------------|---------------|---------------|----------------------------|-----------------|-----------------|---------------|-----------------------------|----------------|-----------------|-----------------|
| | | Actuals vs. Authorized Budget (State Fiscal Year-to-Date) | | | | | | | | | | | |
| | | (Sorted by Absolute Value of Actual State Fiscal Year-to-Date Expenditures) | | | | | | | | | | | |
| Fund | Fund Description | Auth. Budget - April 2019 (YTD) | | | | Actuals - April 2019 (YTD) | | | | Variance (vs. Auth. Budget) | | | |
| | | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App | Exp | Rev, Fed | Rev, Oth | App |
| 1310 | Health Choice Payments | \$ 175.9 | \$ 175.6 | \$ - | \$ 0.3 | \$ 185.7 | \$ 185.7 | \$ - | \$ 0.0 | \$ 9.8 | \$ 10.1 | \$ - | \$ (0.3) |
| 1311 | Community Care North Carolina (CCNC) | 6.4 | 6.4 | - | 0.0 | 6.8 | 6.8 | - | (0.0) | 0.4 | 0.4 | - | (0.0) |
| 1102 | Contracts and Agreements | 1.6 | 1.6 | - | 0.0 | 1.6 | 1.6 | - | (0.0) | 0.1 | 0.1 | - | (0.0) |
| 1330 | Payment Adjustments | (0.2) | (0.2) | - | (0.0) | (0.9) | (0.9) | - | 0.0 | (0.6) | (0.7) | - | 0.0 |
| 1331 | Rebates | (0.4) | (0.4) | - | (0.0) | (0.3) | (0.3) | - | - | 0.1 | 0.1 | - | 0.0 |
| 1101 | Health Choice Administration | 0.2 | 0.1 | - | 0.0 | 0.1 | 0.1 | - | (0.0) | (0.1) | (0.0) | - | (0.0) |
| 1320 | NCHC Cost Settlements | (2.2) | (2.2) | - | (0.0) | 0.0 | (0.0) | 0.0 | 0.1 | 2.3 | 2.2 | 0.0 | 0.1 |
| 1992 | Prior Year Earned Revenue | 0.0 | 0.0 | - | - | 0.0 | 0.0 | - | (0.0) | 0.0 | 0.0 | - | (0.0) |
| 1340 | Undispositioned Receipts | - | - | - | - | (0.0) | - | (0.7) | 0.7 | (0.0) | - | (0.7) | 0.7 |
| 1993 | Prior Year Audits and Adjustments | - | - | - | - | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | (0.0) | 0.0 | 0.0 |
| 1350 | Periodic Payments | - | - | - | - | (0.0) | - | - | (0.0) | (0.0) | - | - | (0.0) |
| 1910 | Reserves and Transfers | 0.0 | - | 0.0 | - | - | - | 0.1 | (0.1) | (0.0) | - | 0.1 | (0.1) |
| 1810 | Revenue Clearing | - | - | - | - | - | 0.6 | - | (0.6) | - | 0.6 | - | (0.6) |
| Total | | \$ 181.2 | \$ 180.9 | \$ 0.0 | \$ 0.3 | \$ 193.0 | \$ 193.6 | \$ (0.6) | \$ 0.0 | \$ 11.8 | \$ 12.7 | \$ (0.6) | \$ (0.3) |

Data Source for Actuals: April 2019 BD-701

***The total amounts are presented on a cash basis as of the end of the accounting period and do not reflect end of year accruals or potential adjustments.**

Exp = Total Expenditures
Rev, Fed = Federal Revenues
Rev, Oth = Other Revenues
App = Appropriations

**Per Member Per Month Expenditures
by Category of Service (April 2019 - State Fiscal Year-to-Date)**

| Category of Service | Medicaid | Health Choice |
|---|------------------|------------------|
| Ambulatory Surgery Center | \$ 0.68 | \$ 0.40 |
| Ambulance | 1.10 | 0.19 |
| Buy-in/Dual Eligible | 37.01 | - |
| CAP for Disabled Adults (CAP/DA) | 11.01 | - |
| CAP for Children (CAP/C) | 2.53 | - |
| Clinic | 5.72 | 3.45 |
| Dental | 14.75 | 20.13 |
| Durable Medical Equipment | 10.41 | 4.68 |
| Health Check | 3.64 | 3.87 |
| High Tech Imaging | 3.04 | - |
| Home Health | 9.17 | 0.01 |
| Hospice | 3.44 | - |
| Hospital Emergency Room | 14.81 | 7.96 |
| Hospital Inpatient | 42.45 | 12.90 |
| Hospital Outpatient | 23.62 | 12.97 |
| Lab | 4.74 | 1.57 |
| LME/MCO | 108.38 | - |
| Non-Emergency Medical Transportation Services (NEMT) | 2.85 | - |
| Optical | 1.14 | 2.52 |
| Programs of All-Inclusive Care for the Elderly (PACE) | 2.99 | - |
| Personal Care Services (PCS) | 19.57 | - |
| Physician | 44.11 | 30.96 |
| Practitioner Non-Physician | 6.50 | 16.31 |
| Skilled Nursing Facilities | 53.62 | - |
| Other Services | 3.18 | 0.81 |
| Subtotal | \$ 430.44 | \$ 118.74 |

Pharmacy

| | | |
|---------------------|-----------------|-----------------|
| Gross Expenditures | \$ 79.05 | \$ 61.57 |
| Rebates | (47.69) | (0.31) |
| Net Pharmacy | \$ 31.36 | \$ 61.26 |

Total PMPM \$ **461.80** \$ **180.01**

Total Member Months for April 2019: **20,755,870** **1,029,682**

Notes:

1. Calculation for each PMPM is derived from claims expenditure dollars per the BD-701 (Funds 1310 and 1331) divided by total member months.

2. Enrollment data as of March 31, 2019. These individuals were eligible for benefits in April 2019.

ENROLLMENT AS OF MARCH 31, 2018 BY PROGRAM AID CATEGORY - COUNTY LEVEL

| COUNTY NAME | AGED | BLIND | DISABLED | TANF (AFDC) UNDER 21 | TANF (AFDC) 21 AND OVER | OTHER CHILD | PREGNANT WOMEN | FAMILY PLANNING | INFANTS AND CHILDREN | MCHIP | MQBQ | MQBB | MQBE | BCC | REFUGEES | LEGAL ALIENS | ILLEGAL ALIENS | COUNTY TOTAL | CHIP |
|-------------|-------|-------|----------|----------------------|-------------------------|-------------|----------------|-----------------|----------------------|-------|------|-------|------|-----|----------|--------------|----------------|--------------|-------|
| ALAMANCE | 2,116 | 22 | 4,546 | 8,815 | 2,840 | 48 | 403 | 5,113 | 7,758 | 2,783 | 202 | 789 | 494 | 20 | | 255 | | 36,204 | 1,980 |
| ALEXANDER | 483 | 4 | 874 | 1,591 | 678 | 21 | 90 | 1,105 | 1,438 | 646 | 43 | 219 | 120 | | | 10 | | 7,322 | 475 |
| ALLEGHANY | 207 | | 365 | 467 | 156 | 15 | 26 | 366 | 564 | 181 | 27 | 108 | 53 | 1 | | 5 | | 2,541 | 151 |
| ANSON | 601 | 5 | 1,297 | 1,813 | 603 | 9 | 74 | 1,229 | 1,212 | 414 | 40 | 320 | 136 | | | 3 | | 7,756 | 264 |
| ASHE | 615 | 4 | 905 | 877 | 424 | 32 | 50 | 781 | 1,068 | 438 | 79 | 251 | 103 | 2 | | 12 | | 5,641 | 369 |
| AVERY | 362 | 1 | 469 | 551 | 177 | 5 | 36 | 225 | 693 | 273 | 32 | 126 | 50 | | | 2 | | 3,002 | 233 |
| BEAUFORT | 1,018 | 8 | 2,053 | 2,715 | 1,013 | 48 | 100 | 1,399 | 2,290 | 692 | 72 | 341 | 152 | 9 | | 11 | | 11,921 | 529 |
| BERTIE | 648 | 7 | 1,158 | 1,105 | 382 | 9 | 48 | 804 | 921 | 264 | 65 | 264 | 131 | 2 | | 1 | | 5,809 | 194 |
| BLADEN | 836 | 5 | 1,626 | 2,097 | 764 | 6 | 86 | 1,379 | 1,688 | 585 | 75 | 276 | 146 | 1 | | 4 | | 9,574 | 461 |
| BRUNSWICK | 1,245 | 20 | 3,061 | 5,351 | 2,339 | 60 | 204 | 4,374 | 4,563 | 1,452 | 116 | 498 | 261 | 5 | | 64 | | 23,613 | 1,174 |
| BUNCOMBE | 3,349 | 33 | 7,150 | 7,267 | 2,827 | 201 | 490 | 6,137 | 8,945 | 3,910 | 357 | 1,141 | 617 | 26 | 3 | 626 | | 43,079 | 2,655 |
| BURKE | 1,299 | 12 | 2,719 | 4,567 | 1,565 | 113 | 217 | 3,479 | 4,069 | 1,499 | 146 | 596 | 315 | | | 83 | | 20,679 | 1,106 |
| CABARRUS | 1,754 | 17 | 3,841 | 7,918 | 2,722 | 68 | 391 | 6,008 | 8,718 | 3,660 | 151 | 641 | 341 | 9 | | 412 | | 36,651 | 2,619 |
| CALDWELL | 1,236 | 12 | 2,658 | 5,052 | 1,999 | 77 | 226 | 3,238 | 3,625 | 1,493 | 152 | 812 | 376 | 9 | | 76 | | 21,041 | 898 |
| CAMDEN | 71 | 2 | 162 | 243 | 104 | 1 | 15 | 246 | 227 | 111 | 12 | 32 | 11 | | | 2 | | 1,239 | 70 |
| CARTERET | 841 | 2 | 1,629 | 1,985 | 796 | 59 | 121 | 2,550 | 2,080 | 714 | 103 | 316 | 178 | 6 | | 8 | | 11,388 | 668 |
| CASWELL | 534 | 9 | 830 | 1,313 | 503 | 4 | 57 | 811 | 921 | 296 | 43 | 197 | 104 | 2 | | 2 | | 5,626 | 206 |
| CATAWBA | 1,939 | 25 | 4,174 | 6,245 | 2,177 | 209 | 421 | 3,276 | 7,128 | 2,973 | 180 | 826 | 471 | 14 | | 217 | | 30,275 | 2,035 |
| CHATHAM | 644 | 6 | 1,115 | 1,672 | 496 | 87 | 77 | 1,186 | 2,470 | 931 | 55 | 263 | 172 | | | 79 | | 9,253 | 786 |
| CHEROKEE | 593 | 6 | 1,023 | 1,287 | 504 | 33 | 75 | 1,262 | 1,323 | 392 | 71 | 271 | 122 | 1 | | 8 | | 6,971 | 282 |
| CHOWAN | 352 | 4 | 571 | 732 | 250 | 1 | 29 | 594 | 644 | 174 | 27 | 102 | 52 | | | 2 | | 3,534 | 161 |
| CLAY | 245 | 3 | 316 | 401 | 164 | 12 | 29 | 298 | 490 | 164 | 21 | 80 | 36 | 2 | | 10 | | 2,271 | 118 |
| CLEVELAND | 1,863 | 19 | 4,230 | 7,081 | 3,010 | 117 | 238 | 4,527 | 4,806 | 1,541 | 179 | 871 | 451 | 7 | | 46 | | 28,986 | 955 |
| COLUMBUS | 1,477 | 15 | 2,951 | 4,231 | 1,427 | 5 | 143 | 2,338 | 2,926 | 876 | 137 | 458 | 181 | 2 | | 10 | | 17,177 | 594 |
| CRAVEN | 1,198 | 19 | 2,728 | 3,913 | 1,539 | 41 | 217 | 2,974 | 4,163 | 1,341 | 123 | 400 | 193 | 8 | 17 | 577 | | 19,451 | 1,032 |
| CUMBERLAND | 4,276 | 49 | 13,425 | 21,967 | 9,649 | 536 | 873 | 13,015 | 16,267 | 4,602 | 331 | 1,163 | 490 | 9 | | 366 | | 87,018 | 3,149 |
| CURRITUCK | 156 | 3 | 423 | 555 | 268 | 10 | 37 | 392 | 695 | 264 | 21 | 58 | 42 | | | 7 | | 2,931 | 198 |
| DARE | 259 | 1 | 476 | 959 | 357 | 15 | 59 | 868 | 1,237 | 559 | 40 | 80 | 51 | 1 | | 27 | 1 | 4,990 | 492 |
| DAVIDSON | 2,182 | 22 | 4,740 | 7,500 | 2,690 | 40 | 415 | 4,586 | 7,598 | 2,753 | 237 | 1,008 | 567 | 6 | | 105 | | 34,449 | 1,912 |
| DAVIE | 422 | 2 | 878 | 1,513 | 538 | 30 | 78 | 911 | 1,474 | 595 | 41 | 182 | 114 | 1 | | 25 | | 6,804 | 457 |
| DUPLIN | 1,091 | 6 | 1,858 | 3,355 | 920 | 16 | 139 | 1,882 | 4,050 | 1,241 | 84 | 316 | 143 | 7 | | 110 | | 15,218 | 875 |
| DURHAM | 2,894 | 27 | 7,746 | 13,005 | 3,948 | 116 | 470 | 7,836 | 13,188 | 4,051 | 193 | 714 | 288 | 3 | 11 | 1,083 | | 55,573 | 3,363 |
| EDGECOMBE | 1,505 | 14 | 3,289 | 5,198 | 2,119 | 24 | 112 | 2,909 | 3,160 | 911 | 120 | 512 | 230 | 5 | | 5 | | 20,113 | 615 |
| FORSYTH | 4,002 | 76 | 10,504 | 17,955 | 5,901 | 148 | 749 | 11,504 | 19,083 | 6,028 | 438 | 1,491 | 682 | 17 | 4 | 769 | | 79,351 | 4,038 |
| FRANKLIN | 864 | 6 | 1,766 | 2,750 | 937 | 20 | 164 | 2,008 | 2,925 | 1,090 | 96 | 342 | 158 | 4 | | 44 | | 13,174 | 767 |
| GASTON | 3,094 | 36 | 6,898 | 11,756 | 4,344 | 133 | 583 | 6,698 | 9,489 | 3,532 | 266 | 1,334 | 701 | 17 | | 128 | | 49,009 | 2,171 |
| GATES | 192 | 2 | 320 | 486 | 174 | 2 | 24 | 302 | 359 | 146 | 18 | 56 | 27 | 1 | | | | 2,109 | 138 |
| GRAHAM | 242 | 1 | 320 | 550 | 200 | 9 | 24 | 365 | 388 | 129 | 29 | 73 | 39 | | | | | 2,369 | 111 |
| GRANVILLE | 716 | 10 | 1,443 | 2,107 | 788 | 25 | 109 | 1,600 | 2,249 | 952 | 71 | 255 | 130 | 3 | | 46 | | 10,504 | 686 |
| GREENE | 363 | 5 | 646 | 1,175 | 362 | 3 | 47 | 581 | 1,182 | 353 | 14 | 108 | 61 | 1 | | 11 | | 4,912 | 330 |
| GUILFORD | 6,525 | 80 | 14,318 | 28,721 | 9,227 | 325 | 1,149 | 17,146 | 24,772 | 8,112 | 558 | 2,111 | 973 | 43 | 47 | 3,385 | | 117,492 | 5,902 |
| HALIFAX | 1,823 | 11 | 3,656 | 3,488 | 1,074 | 21 | 151 | 1,704 | 2,773 | 858 | 141 | 573 | 275 | 10 | | 12 | | 16,570 | 450 |
| HARNETT | 1,568 | 15 | 3,441 | 6,308 | 2,244 | 56 | 321 | 3,661 | 6,041 | 2,013 | 143 | 606 | 313 | | | 151 | | 26,881 | 1,496 |
| HAYWOOD | 1,062 | 10 | 2,097 | 2,640 | 1,135 | 42 | 126 | 2,166 | 2,354 | 997 | 115 | 357 | 206 | 8 | | 39 | | 13,354 | 576 |
| HENDERSON | 1,299 | 5 | 2,375 | 2,789 | 971 | 107 | 224 | 1,554 | 4,598 | 2,015 | 122 | 471 | 232 | 13 | | 105 | | 16,880 | 1,425 |
| HERTFORD | 711 | 4 | 1,292 | 1,549 | 570 | 1 | 42 | 1,130 | 1,108 | 344 | 47 | 229 | 116 | 1 | | 6 | | 7,150 | 227 |
| HOKE | 671 | 6 | 1,611 | 4,174 | 1,403 | 13 | 116 | 2,257 | 2,694 | 734 | 59 | 238 | 100 | 2 | | 16 | | 14,094 | 508 |
| HYDE | 126 | | 180 | 303 | 118 | 4 | 3 | 133 | 178 | 55 | 10 | 32 | 16 | 1 | | | | 1,159 | 39 |
| IREDELL | 1,598 | 16 | 3,546 | 5,900 | 2,383 | 117 | 345 | 4,371 | 6,159 | 2,624 | 155 | 665 | 364 | 3 | | 206 | | 28,452 | 1,910 |

ENROLLMENT AS OF MARCH 31, 2018 BY PROGRAM AID CATEGORY - COUNTY LEVEL

| COUNTY NAME | AGED | BLIND | DISABLED | TANF (AFDC) UNDER 21 | TANF (AFDC) 21 AND OVER | OTHER CHILD | PREGNANT WOMEN | FAMILY PLANNING | INFANTS AND CHILDREN | MCHIP | MQBQ | MQBB | MQBE | BCC | REFUGEES | LEGAL ALIENS | ILLEGAL ALIENS | COUNTY TOTAL | CHIP |
|---------------|----------------|--------------|----------------|----------------------|-------------------------|--------------|----------------|-----------------|----------------------|----------------|---------------|---------------|---------------|------------|------------|---------------|----------------|------------------|----------------|
| JACKSON | 543 | 4 | 1,009 | 1,844 | 801 | 48 | 78 | 844 | 1,441 | 600 | 71 | 213 | 93 | 4 | | 19 | | 7,612 | 351 |
| JOHNSTON | 2,227 | 31 | 4,815 | 8,474 | 2,927 | 61 | 373 | 6,708 | 9,264 | 3,602 | 229 | 838 | 450 | 11 | | 390 | | 40,400 | 2,909 |
| JONES | 298 | 3 | 450 | 532 | 208 | 5 | 19 | 291 | 405 | 128 | 24 | 78 | 39 | 4 | | 4 | | 2,488 | 100 |
| LEE | 822 | 5 | 1,760 | 3,022 | 1,135 | 29 | 149 | 2,457 | 3,712 | 1,417 | 100 | 293 | 156 | | | 137 | | 15,194 | 1,094 |
| LENOIR | 1,486 | 21 | 3,120 | 4,036 | 1,443 | 22 | 135 | 2,317 | 3,312 | 1,001 | 114 | 398 | 212 | 6 | | 17 | | 17,640 | 687 |
| LINCOLN | 934 | 8 | 1,904 | 3,546 | 1,284 | 79 | 180 | 2,468 | 2,670 | 1,167 | 97 | 436 | 225 | 1 | | 90 | | 15,089 | 816 |
| MACON | 547 | 2 | 995 | 1,290 | 417 | 33 | 75 | 1,050 | 1,669 | 587 | 45 | 217 | 108 | 3 | | 13 | | 7,051 | 470 |
| MADISON | 518 | 3 | 746 | 829 | 356 | 44 | 36 | 585 | 872 | 339 | 36 | 142 | 71 | 3 | | 1 | | 4,581 | 270 |
| MARTIN | 644 | 16 | 1,101 | 1,370 | 496 | 25 | 58 | 835 | 1,144 | 314 | 61 | 189 | 91 | 3 | | 7 | | 6,354 | 252 |
| MCDOWELL | 778 | 8 | 1,667 | 2,405 | 862 | 68 | 124 | 1,432 | 2,059 | 727 | 84 | 436 | 228 | 3 | | 15 | | 10,896 | 597 |
| MECKLENBURG | 10,374 | 144 | 21,231 | 45,141 | 16,173 | 362 | 1,810 | 35,314 | 45,821 | 15,267 | 702 | 2,416 | 1,167 | 75 | 39 | 6,346 | | 202,382 | 8,965 |
| MITCHELL | 331 | 2 | 509 | 634 | 262 | 28 | 20 | 490 | 551 | 226 | 55 | 160 | 72 | 2 | | 14 | | 3,356 | 209 |
| MONTGOMERY | 540 | 4 | 912 | 1,376 | 556 | 5 | 66 | 1,084 | 1,615 | 668 | 43 | 238 | 140 | 2 | | 33 | | 7,282 | 487 |
| MOORE | 1,109 | 7 | 2,072 | 3,456 | 1,461 | 20 | 147 | 2,397 | 3,227 | 1,080 | 123 | 399 | 199 | 2 | 1 | 32 | | 15,732 | 769 |
| NASH | 1,749 | 18 | 3,839 | 4,792 | 1,754 | 26 | 254 | 3,491 | 4,401 | 1,497 | 111 | 591 | 293 | 9 | | 35 | | 22,860 | 1,081 |
| NEW HANOVER | 2,152 | 23 | 5,637 | 7,051 | 2,704 | 263 | 335 | 5,423 | 7,013 | 2,237 | 217 | 726 | 387 | 9 | 1 | 173 | | 34,351 | 1,550 |
| NORTHAMPTON | 615 | 8 | 1,132 | 1,257 | 502 | 6 | 28 | 894 | 850 | 266 | 30 | 196 | 89 | 2 | | 1 | | 5,876 | 191 |
| ONSLow | 1,465 | 20 | 4,214 | 7,761 | 3,363 | 131 | 443 | 6,182 | 7,483 | 2,299 | 176 | 488 | 295 | 7 | | 221 | | 34,548 | 1,343 |
| ORANGE | 942 | 13 | 2,139 | 2,773 | 1,102 | 43 | 122 | 2,070 | 3,472 | 1,318 | 81 | 286 | 139 | 1 | 6 | 790 | | 15,297 | 993 |
| PAMLICO | 244 | 2 | 337 | 622 | 232 | 1 | 20 | 224 | 413 | 119 | 24 | 68 | 30 | | | 1 | | 2,337 | 119 |
| PASQUOTANK | 643 | 10 | 1,382 | 1,845 | 742 | 9 | 105 | 1,472 | 2,058 | 573 | 56 | 212 | 93 | 1 | | 20 | | 9,221 | 376 |
| PENDER | 746 | 6 | 1,615 | 2,635 | 1,126 | 48 | 96 | 2,554 | 2,581 | 812 | 77 | 282 | 159 | 1 | | 42 | | 12,780 | 644 |
| PERQUIMANS | 234 | 2 | 465 | 560 | 202 | 3 | 32 | 397 | 527 | 144 | 22 | 93 | 61 | | | 2 | | 2,744 | 146 |
| PERSON | 715 | 4 | 1,274 | 1,970 | 733 | 55 | 95 | 1,306 | 1,502 | 602 | 77 | 265 | 147 | 2 | | 32 | | 8,779 | 405 |
| PITT | 2,437 | 41 | 7,104 | 8,436 | 3,047 | 132 | 453 | 6,410 | 7,972 | 2,547 | 217 | 760 | 382 | 9 | | 140 | | 40,087 | 1,931 |
| POLK | 254 | 3 | 460 | 612 | 208 | 22 | 36 | 469 | 675 | 291 | 39 | 95 | 62 | 3 | | 12 | | 3,241 | 211 |
| RANDOLPH | 1,914 | 13 | 4,076 | 6,878 | 2,541 | 74 | 335 | 4,589 | 7,467 | 2,799 | 219 | 900 | 529 | 9 | 3 | 246 | | 32,592 | 2,062 |
| RICHMOND | 939 | 10 | 2,561 | 4,056 | 1,620 | 19 | 152 | 2,772 | 2,915 | 780 | 110 | 480 | 218 | 2 | | 36 | | 16,670 | 530 |
| ROBESON | 3,287 | 28 | 7,502 | 12,346 | 5,032 | 77 | 406 | 7,672 | 9,255 | 2,665 | 291 | 1,187 | 559 | 7 | | 37 | 1 | 50,352 | 1,772 |
| ROCKINGHAM | 1,721 | 16 | 3,600 | 5,070 | 1,887 | 59 | 195 | 2,813 | 4,104 | 1,349 | 207 | 792 | 433 | 1 | | 35 | | 22,282 | 907 |
| ROWAN | 1,765 | 25 | 4,154 | 7,920 | 3,004 | 100 | 306 | 5,407 | 6,851 | 2,275 | 206 | 702 | 412 | 11 | | 146 | | 33,284 | 1,629 |
| RUTHERFORD | 1,173 | 8 | 2,574 | 3,239 | 1,201 | 73 | 236 | 1,879 | 2,869 | 1,149 | 118 | 479 | 256 | 6 | | 35 | | 15,295 | 821 |
| SAMPSON | 1,267 | 13 | 2,177 | 4,545 | 1,265 | 65 | 140 | 2,737 | 4,130 | 1,228 | 131 | 447 | 220 | 1 | | 73 | | 18,439 | 1,029 |
| SCOTLAND | 775 | 7 | 2,049 | 3,525 | 1,377 | 21 | 116 | 1,772 | 2,096 | 526 | 89 | 326 | 176 | 1 | | 13 | | 12,869 | 341 |
| STANLY | 853 | 11 | 1,657 | 2,529 | 977 | 6 | 147 | 1,599 | 2,716 | 1,066 | 94 | 352 | 202 | 8 | | 33 | | 12,250 | 712 |
| STOKES | 640 | 6 | 1,224 | 2,053 | 679 | 22 | 93 | 1,029 | 1,484 | 548 | 64 | 330 | 169 | 4 | | 9 | | 8,354 | 458 |
| SURRY | 1,402 | 11 | 2,468 | 3,261 | 1,194 | 23 | 218 | 1,962 | 3,765 | 1,267 | 191 | 645 | 349 | 4 | | 86 | | 16,846 | 1,075 |
| SWAIN | 291 | 1 | 503 | 1,231 | 506 | 35 | 48 | 796 | 795 | 270 | 34 | 94 | 50 | 2 | | | | 4,656 | 211 |
| TRANSYLVANIA | 417 | 5 | 858 | 1,278 | 465 | 23 | 61 | 738 | 1,217 | 512 | 64 | 155 | 91 | 3 | | 8 | | 5,895 | 384 |
| TYRRELL | 104 | | 125 | 131 | 57 | 9 | 8 | 122 | 218 | 65 | 7 | 33 | 9 | 1 | | 2 | | 891 | 67 |
| UNION | 1,531 | 16 | 3,001 | 6,211 | 2,111 | 60 | 298 | 4,422 | 7,853 | 3,334 | 140 | 488 | 254 | 15 | 4 | 535 | | 30,273 | 2,583 |
| VANCE | 1,185 | 8 | 3,015 | 4,320 | 1,715 | 19 | 170 | 2,629 | 3,270 | 926 | 113 | 394 | 230 | 5 | | 34 | | 18,033 | 707 |
| WAKE | 6,897 | 113 | 14,133 | 26,212 | 9,623 | 299 | 1,309 | 24,055 | 31,679 | 12,443 | 488 | 1,652 | 800 | 24 | 38 | 4,645 | 1 | 134,411 | 9,319 |
| WARREN | 582 | 7 | 955 | 1,013 | 292 | 6 | 55 | 466 | 960 | 324 | 71 | 181 | 79 | 2 | | 10 | | 5,003 | 243 |
| WASHINGTON | 347 | 4 | 681 | 782 | 301 | 9 | 32 | 564 | 669 | 174 | 33 | 76 | 30 | 2 | | | | 3,704 | 108 |
| WATAUGA | 427 | 5 | 695 | 629 | 228 | 21 | 55 | 612 | 1,094 | 408 | 35 | 154 | 59 | 1 | | 6 | | 4,429 | 363 |
| WAYNE | 1,881 | 28 | 4,737 | 7,847 | 2,414 | 56 | 345 | 4,898 | 7,376 | 2,320 | 206 | 719 | 320 | 9 | 1 | 254 | | 33,411 | 1,463 |
| WILKES | 1,183 | 13 | 2,484 | 3,318 | 1,158 | 152 | 144 | 1,667 | 3,085 | 1,171 | 139 | 574 | 303 | 5 | | 39 | | 15,435 | 900 |
| WILSON | 1,608 | 16 | 3,417 | 4,545 | 1,648 | 16 | 215 | 3,414 | 4,827 | 1,657 | 136 | 557 | 292 | 7 | | 60 | | 22,415 | 1,177 |
| YADKIN | 571 | 6 | 946 | 1,472 | 529 | 33 | 74 | 1,014 | 1,714 | 588 | 71 | 208 | 128 | 2 | | 21 | | 7,377 | 516 |
| YANCEY | 387 | 2 | 594 | 832 | 314 | 21 | 36 | 483 | 779 | 287 | 41 | 157 | 67 | | | 7 | | 4,007 | 242 |
| TOTALS | 129,661 | 1,447 | 281,774 | 459,504 | 168,013 | 5,960 | 20,706 | 314,553 | 438,648 | 152,720 | 12,066 | 45,769 | 23,207 | 577 | 175 | 24,128 | 3 | 2,078,911 | 108,435 |