

N.C. Department of Human Resources Division of Medical Assistance

DEPARTMENT OF HUMAN RESOURCES DIVISION OF MEDICAL ASSISTANCE



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JAMES B. HUNT. JR. GOVERNOR

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SARAH T. MORROW, M.D., M.P.H. Secretary Dept. Human Resources STATE OF NORTH CAROLINA DEPARTMENT OF HUMAN RESOURCES DIVISION OF MEDICAL ASSISTANCE 410 N. BOYLAN AVE. RALEIGH. NORTH CAROLINA 27603 BARBARA D. MATULA Director

IN REPLY REFER TO CODE

Dear Citizens:

Fiscal year 1980-81 was a year of substantial growth in Medicaid expenditures. Payments for services, combined with greater utilization, resulted in a 23.8% increase in expenditures over the previous year.

Progress in the Medicaid program included an increase in health screenings of children. Children also benefited when Medicaid included coverage of developmental Evaluation Centers under the clinic program.

The Division of Medical Assistance focused on improved management of the program. During FY 1980-81 considerable headway was made in redesigning the automated eligibility system. Improvements were made which reduced paper work and processing time at the county level and simplified the eligibility manual. The Division achieved a 40% decrease in the number of claims delayed due to eligibility problems.

A major eligibility loophole was closed by the General Assembly when it passed a law prohibiting people from giving away assets solely for the purpose of meeting Medicaid eligibility requirements. A lock-in system was designed to control utilization of services by identified over-users. Implementation is scheduled for FY 1981-82.

The major challenge for the Medicaid Program remains one of controlling expenditure growth while maintaining high quality medical services for the State's needy population.

Sincerely,

Barbara D. Matula

Barbara D. Matula Director

TITLE XIX

MEDICAL ASSISTANCE PROGRAM

PEOPLE SERVED ...

North Carolina Medicaid provided needed medical care to 382, 386 of its citizens who had one characteristic in common; they were poor.

North Carolina provides medical services for two classifications of eligible people —the categorically needy and the medically needy. The categorically needy group consists of people who are eligible for income assistance through public programs. Federal regulations require all state Medicaid programs to include the categorically needy classification.

The medically needy classification is included at state option. Medically needy Medicaid eligibles do not receive cash assistance. The recipient may have income below the allowable levels set by the State legislature, or if the income is higher, then he or she must spend the difference between his or her income and the allowable levels on medical care before becoming eligible.

Within each classification are five categories of eligibility:

- AFDC or Aid to Families with Dependent Children A dependent child is defined as one who has been deprived of one or both parents. Deprivation may be by absence or incapacity. The age limit for a dependent child was 20 until February 1982 when it was changed to 18. Both children and their parents or caretakers in AFDC families may be eligible for Medicaid.
- 2) AA or Aid to the Aged A person age 65 or over is considered aged.
- AD or Aid to the Disabled The Social Security definition of disability is used. Persons are between ages birth through 64 years old.
- 4) AB or Aid to the Blind The Social Security definition of blindness is used. No age criteria is involved.
- RC or Reasonable Classification of Children under 21 This category includes children in foster care, children in the custody of the county department of social services, and children who have been institutionalized for more than 180 consecutive days.

When need is established, resources are counted as well as income. Resources are real or personal property, like land, cash, non-essential automobiles, etc. As long as a recipient or his spouse or his dependent children reside in his home, the home is not considered an available resource for purposes of determining Medicaid eligibility.

SERVICES PROVIDED ...

MANDATORY

Hospital Inpatient Hospital Outpatient Lab and X-Ray Skilled Nursing Facilities, over age 21 (SNF) Home Health Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Family Planning Physicians Hearing Aids for Children Rural Health Clinics Transportation (ambulance)

OPTIONAL

Prescribed Drugs Chiropractors Dental Intermediate Care Facilities (ICF) Intermediate Care Facilities for the Mentally Retarded (ICF-MR) Clinics Optical Supplies Optometrists Skilled Nursing Facilities, under age 21 (SNF) Podiatrists Mental Health Facilities, over age 65 Psychiatric Facilities, under age 21 Specialty Hospitals

Until December 1981, service limitations were based only on medical necessity. Effective December 1981, certain services were restricted as follows:

- 1. Eighteen (18) visits per year are allowed to one or a combination of physicians, clinics, hospital outpatient departments, chiropractors, podiatrists, and optometrists. Exemptions based on medical necessity include:
 - a) prenatal care,
 - b) hospital emergency room care,
 - c) end stage renal disease,
 - d) chemotherapy and radiation therapy for malignancy,
 - e) acute sickle cell disease,
 - f) end stage lung disease,
 - g) unstable diabetes,
 - h) hemophelia,
 - i) terminal stage of any life threatening illness.
- 2. Eighteen (18) visits per year are allowed to a mental health center.
- 3. Four (4) prescriptions, including refills, are allowed each month.

Following are Income and Resource tables used in the North Carolina Medicaid program.

INCOME

Family Size	Categorica AFDC	lly Needy AA, AB, AD	Medically Needy
1 2	\$1,524	\$1,700	\$2,100
	2,004	2,200	2,700
3	2,500	2,500	3,100
	2,520	2,800	3,400
5	2,760	3,000	3,700

RESOURCES

Family Size	Categorically Needy	Medically AFDC	Needy AA, AB, AD
1	\$1,000	\$1,500	\$1,000
2	1,100	2,250	1,100
	1,150	2,350	1,150
4	1,200	2,450	1,200
5	1,250	2,550	1,250

PROVIDERS OF SERVICE

Medicaid payments are made to the participating health care professionals who provide medical services to eligible people. No payment is ever made to the recipient. Medicaid recipients have the freedom to choose any medical provider. Each recipient is issued a Medicaid identification card which lets the provider know he should bill his charges to the Medicaid Program.

During fiscal year 1981 9,778 providers submitted 7,054,478 claims for payment.

ENROLLED PROVIDERS BY TYPE OF SERVICE

Fiscal Year 1981

Type of Service	Number of Providers
Physicians	6,333
Radiologists	
Pharmacies	. 1,615
Dentists	. 2,350
Optometrists	. 547
Chiropractors	379
Podiatrists	
Ambulance	166
Home Health Agencies	91
ICF — General	
ICF – MRC	10
Hospitals	
Mental Health Clinics	
Optical Supplies	
SNF	
Other	
Total	_17,182

EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT (EPSDT) . . .

North Carolina is a leading state in the percentage of eligible children screened through the EPSDT program. EPSDT is a preventive health care program for Medicaid eligible children. It is designed to identify and treat chronic conditions which can lead to disabling diseases later in life.

EPSDT screenings are provided by local health departments and participating private providers. Families are free to choose which provider will screen their children.

During fiscal year 1981 74,159 children were screened. This number is 43.0% of all eligible children.

ADMINISTRATION, CLAIMS PROCESSING AND UTILIZATION REVIEW ...

Administration of the Medicaid Program is the responsibility of the Division of Medical Assistance (DMA) in the Department of Human Resources (DHR). DMA has 122 staff positions and two major contracts. The Claims Processing contract is held by EDS Federal Corporation. The second major contract, also held by EDS Federal Corporation, is for utilization review.

In North Carolina 7,054,478 Medicaid claims were processed in 1981. Each claim was subjected to a series of edits and audits to determine if the recipient was eligible, if the provider was certified, if the procedure was covered, if the service was appropriate for the age and sex of the recipient, if the claim was a duplicate of one previously submitted, and a host of other relevant questions designed to guarantee that Medicaid funds are properly spent.

Fraud and abuse detection and deterrence are major concerns of the State's Medicaid administrators. In addition to Medicaid agency staff, the office of the Attorney General has staff fully devoted to the investigation and prosecution of Medicaid fraud. In fiscal 1981, 1,050 cases were initiated from which 441 recoupments were made administratively and 20 cases were referred to the Attorney General for possible fraud prosecution.

On-site visits are made annually to each nursing home where the level of care needs of each Medicaid patient are reviewed. Paid claims are periodically reviewed and those excepting from established norms are analyzed to insure the services are medically necessary. Certain services such as reconstructive surgery, which are very expensive or which may be of questionable necessity under certain circumstances, require prior approval.

Third party resources for medical care, e.g. health insurance, and claims, are an important means of reducing the Medicaid obligation. When a person accepts Medicaid benefits he, by law, agrees to use his own available resources first, including any third party resources designated for health care. North Carolina's Medicaid agency has received national recognition for its successful efforts in recovering third party resources. In FY 1981 for every \$1 spent in this effort, \$61.21 was collected.



Total Expenditures For Medical Services, Total Number of Recipients, Average Spent Per Recipient, and Percentage By Program Category for Federal Fiscal Year 1981

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Program Calegóry	Expenditures	Percent of / Total	Total No. Recipients	Percent of Total	Average Per Recipient
Total	\$477,899,294	100.00	382,386	- 100.00	\$1,249.78
Aged	183,481,352	38.39	76,652	20.05	2,393.69
Blind	5,915,394	1.24	2,492	.65	2,373.75
Disabled	156,600,110	32.77	51,410	13.44	3,046.10
AFDC-Child	50,374,556	10.54	164,972	43.14	305.35
AFDC-Adult	64,806,805	13.56	81,689	21.36	793.34
Other Child	16,721,087	3.50	5,171	1.35	3,233.63

A HISTORY OF MEDICAID EXPENDITURES For State Fiscal Years 1971-1981

Fiscal Year	Total Expenditures	Percentage Change
1971	\$ 94,463,693	
1972	105,719,572	11.9
1973	128,631,312	21.7
1974	141,833,487	10.3
1975	184,606,164	30.2
1976	215,741,299	16.9
1977	273,338,697	26.7
1978	306,691,301	12.2
1979	379,769,848	23.8
1980	410,053,625	8.0
1981	507,602,694	23.8

A HISTORY OF MEDICAID EXPENDITURES



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Comparison of Medical Expenditures for Federal Fiscal Years 1980 and 1981

Type of Service	FY 1981 Expenditores	FY 1980 Expenditures	Percentage Change
Inpatient Hospital	\$133,589,144	\$105,640,997	26.46
Outpatient Hospital	15,022,572	14,882,217	.94
Mental Hospital	7,456,787	10,334,654	27.85
Skilled Nursing Home	72,411,391	57,011,096	27.01
Intermediate Care —			
General	79,265,889	69,885,869	13.42
Mentally Retarded	60,617,900	44,466,053	36.32
Physician	36,877,402	32,496,461	13.48
Prescription Drugs	34,598,362	32,400,669	6.78
Dental	14,470,545	14,145,766	2.30
Buy In Medicare	4,368,548	8,260,990	1.30
Screening	1,793,322	1,439,480	24.58
Clinics	9,201,130	8,756,819	5.07
Family Planning ¹	3,313,544	1,799,835	84.10
Home Health	2,192,452	1,377,302	59.18
Other	7,088,854	6,436,341	10.14
TOTAL	\$486,267,842	409,334,549	18.79

'Family Planning recipients increased 66.5%. Family Planning prescription drugs beginning July 1980 were included in the Family Planning service category rather than the Prescription Drugs category.

Percentage of Expenditures for Selected Categories of Service to Total Expenditures For Federal Fiscal Year 1981





Expenditures and Recipients by Aid Category, Sex, Race, Age Group Federal Fiscal Year 1981

Type of Service	Total	8300	Bind	Disabled	AFBC Children	Stady July	Chlaran
Inpatient Hospital	\$133,589,144	\$19,098,187	\$1,056,334	\$54,712,178	\$24,715,392	\$32,420,266	\$1,586,784
Dutpatient Hospital	15,022,572	1.877,471	120,445	4,038,762	4,393,650	4,381,193	211,051
Skilled Nursing Home	72,411,391	60,308,802	902,223	10,923,059	31.441	56,731	189,134
ntermediate Čare —							
General	79,265,889	68,442,296	1,425,633	9,068,783	12,796	3,5,5	314,860
Mentally Petarded	60,617,900	555,359	1,347,778	46,187,945	110,680		12,417,136
Physician	36,877,402	5,165,320	293.232	11,081,818	8,375,426	11,541,976	419,628
Dental	14,470,545	1,379,488	79,861	1,870,319	5,188,521	5,808,016	144,338
Preseription Drugs	34 598 362	17.526.522	482.495	10.273.120	2.004.593	4.211.554	100.071

The Role of County Social Services Departments in the Medicaid Program



North Carolina has a state supervised — county administered social services system. County social services departments determine eligibility for Medicaid based on federal and state eligibility requirements. They also are required by state statutes to pay a portion of the costs for Medicaid recipients who reside in their county and receive Medicaid services throughout the year. The largest share of the costs of these services is paid by the federal government. During the 1980-81 fiscal year, the federal government paid 67.64 percent of all these costs with the exception of family planning services where it paid 90 percent. The state paid 27.51 percent and counties paid 4.85 percent of costs other than long term care. For long term care, counties paid 11.3 percent and the state 21.03 percent. Total Vendor Payments and Total Eligibles By County for State Fiscal Year July 1, 1980 — June 30, 1981

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Alamance	99.257	4 988	\$ 6 003 178	¢ 4 056 885	0 1 545 EDS	0 200 710
Alexander	25,800	1,140				
Alleqhany	9,789	628	587 985	397.312	161 247	011,011
Anson	25,824	2.481	3.046.423	2.062.081	755 470	028,820 028,870
Ashe	22,702	1,468	1,499,842	1 010 374	410 RN4	78.664
Avery	14,636	888	1,178,918	789.958	313 941	75,010
Beaufort	40,797	3,312	2,765,621	1.874.876	716.243	174 502
Bertie	21,099	2,728	2,561,629	1,735,358	675,963	150.308
Bladen	30,977	4,082	3,803,051	2,576,091	995,692	231.268
Brunswick	37,871	3,004	2,590,405	1,758,446	668.074	163.885
Buncombe	162,832	7,611	11,885,587	8,006,420	3,089,411	789.756
Burke	74,125	3,513	5,305,040	3,563,838	1,375,564	365,638
Cabarrus	87,312	4,522	6,323,774	4,218,177	1,655,196	450.401
Caldwell	69,238	2,700	4,280,662	2,879,939	1,106,742	293,981
Camden	5,894	560	397,374	266,169	97,354	33,851
Carteret	42,508	2,750	2,846,943	1,910,963	726,791	209,189
Caswell	20,921	2,235	1,704,809	1,155,152	445,183	104.474
Catawba	106,950	5,030	7,248,396	4,867,539	1,857,857	523,000
Chatham	33,918	1,849	2,347,955	1,582,702	604,506	160.747
Cherokee	19,306	1,107	1,778,776	1,198,283	468.279	112.214
Chowan	12,790	1,235	1,294,490	871,545	323,167	877 99
Clay	6,854	437	1,014,745	684.597	265.768	64 380
Cleveland	84,774	7,617	7,093,163	4 774 025	1 833 057	486.081
Columbus	51,483	6,138	6.029.834	4.067.359	1 590 662	371.813
Craven	71,949	6.059	5.078.092	3.440.507	1 322 585	315,000
Cumberland	251,082	23,033	16,132,770	10,952,570	4.312.748	867 452
Currituck	12,040	608	645,019	437,972	161.290	45 757
Dare	14,819	479	509,249	348,234	123,712	37,303
Davidson	115,405	5,868	8,091,376	5,442.322	2.043.092	605.962
Davie	25,503	1,200	1,947,813	1.315.974	488,655	143,184
Duplin	41,272	4,400	4,040,018	2,730,428	1,038,580	271,010
Durham	155,260	13,952	14,911,640	10,087,017	3,892,068	932,555
Edgecombe	56,421	8,691	6,175,850	4,177,756	1,589,154	408,940
Forsyth	247,161	18,708	18,662,696	12,595,284	4,748,943	1,318,469
Franklin	30,446	3,292	3,284,473	2,225,632	860,953	197,888
Gaston	164,156	11,787	12,827,383	8,640,534	3,284,426	902,423
Gates	8,924	870	830,526	564,051	213,289	53,186
Graham	7,307	592	715,544	485,399	187,497	42,648
Granville	34,115	2,518	2,734,653	1,845,375	723,737	165,541
Greene	16,227	2,178	1,442,748	977,972	377,045	87,731
Guilford	320,393	24,364	26,694,005	18,033,695	6,813,511	1,846,799
Halifax	55,359	11,089	7,071,206	4,805,061	1,837,002	429,143
Harnett	60,836	6,124	6,554,076	4,411,698	1,715,702	426,676
Haywood	47,074	2,611	3,862,657	2,599,918	1,012,236	250,503
Henderson	61,109	2,584	4,315,507	2,902,640	1,130,498	282,369
Hertford	23,199	2,946	3,095,523	2,099,095	811,430	184.998
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14,546 1,166 22,506 1,798 52,252 3,451 68,150 7,578 106,363 9,372 22,515 9,372 112,691 4,256 112,691 4,256 112,691 4,633 112,691 22,515 22,515 2,256 22,516 2,256 23,517 2,328 24,902 23,519 23,519 2,540 24,902 23,519 24,619 3,450 10,418 2,451 24,619 3,450 10,418 2,541 23,017 5,718 24,619 3,450 10,416 3,450 10,416 3,450 10,416 3,450 10,468 3,559 10,468 3,559 10,468 3,559 10,476 3,450 23,611 1,571 33,017 2,541 34,655 4,716 34,656		1,609,666 1,929,113 4,507,559 6,232,289 8,639,286 2,925,300	1,080,652 1,295,319 3,054,105	7.443.628	1.857.773
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		1,929,113 4,507,559 6,232,289 8,639,286 2,925,300	1,295,319 3,054,105	423,343	105,671
52,252 3,451 68,150 7,578 106,363 9,555 126,691 4,643 126,515 4,543 126,525 7,578 126,515 4,543 126,515 4,543 126,515 4,566 22,515 4,566 23,582 9,662 24,665 10,519 13,148 5,718 9,662 2,889 9,662 2,889 9,662 2,889 13,148 5,718 13,148 5,460 9,662 2,358 10,3879 46,174 10,468 3,450 10,468 3,450 10,468 3,450 10,468 3,531 10,468 3,531 10,468 3,450 10,468 3,546 10,468 3,574 10,468 3,574 10,468 3,574 10,468 3,764 10,468 3,777 10,476 3,4		4,507,559 6,232,289 8,639,286 2,925,300	3,054,105	499,277	134,517
106,150 112,691 16,43 112,691 10,519 1,024 10,519 10,519 1,024 10,519 22,555 4,553 10,519 22,560 22,883 22,515 2,565 2,266 22,516 22,889 874 23,595 9,662 2,288 9,662 23,148 2,383 13,148 2,345 10,577 13,148 3,450 3,450 13,148 2,448 5,718 13,148 2,461 3,450 13,148 2,461 3,450 103,879 10,374 3,450 103,879 10,387 3,450 103,879 3,450 3,559 100,195 5,718 3,724 33,017 1,591 3,559 10,111 1,591 3,559 10,468 3,559 4,727 33,017 1,624 3,559 10,468 3,577 4,426 33,072 1,624 3,591 16,244 </td <td></td> <td>0,225,286 8,639,286 2,925,300</td> <td>1 220 424</td> <td>1,152,057</td> <td>301,397</td>		0,225,286 8,639,286 2,925,300	1 220 424	1,152,057	301,397
22,515 4,256 112,691 10,519 10,519 10,519 10,519 1,051 28,883 28,882 28,662 28,883 29,542 28,893 9,662 23,289 9,662 23,589 13,148 2,328 9,662 23,589 13,148 2,3450 13,148 2,450 13,148 2,450 13,148 2,450 13,148 2,450 103,879 10,577 103,879 10,577 103,879 10,577 103,879 3,450 103,879 3,450 100,195 3,450 100,195 3,591 100,195 3,591 100,195 3,591 100,195 3,591 100,195 3,591 100,195 3,591 100,195 3,724 100,195 1,727 101,11 17,507 16,241 3,724 16,241		2,925,300	5.847.716	2.207.866	583.704
112,691 $4,643$ 79,675 28,582 28,582 2,260 28,582 2,260 28,582 2,260 28,582 2,260 28,582 2,260 28,582 2,260 28,685 13,148 9,662 84,865 13,148 5,40 96,919 2,826 93,919 2,826 93,919 2,826 93,919 2,826 94,902 5,718 94,902 5,718 94,902 5,714 94,619 5,714 94,619 5,714 94,619 5,724 94,619 3,659 10,195 5,095 10,468 9,711 33,017 5,095 34,631 1,267 10,468 9,186 10,468 9,143 33,017 2,541 10,468 9,143 33,017 1,274 14,869 1,7507 14,869 1,7			1,987,243	747,511	190,546
79,675 $2,883$ $10,519$ $1,024$ $28,582$ $2,260$ $28,582$ $2,260$ $28,582$ $2,260$ $28,582$ $2,260$ $28,582$ $2,260$ $28,582$ $2,260$ $28,582$ $2,260$ $28,542$ $2,283$ $84,865$ $10,577$ $13,148$ $5,40$ $84,865$ $10,577$ $84,865$ $10,3879$ $10,3879$ $10,577$ $84,902$ $5,411$ $3,4,619$ $3,451$ $3,631$ $3,259$ $100,195$ $4,711$ $3,610$ $3,259$ $10,468$ 951 $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,724$ $5,141$ $3,777$ $5,747$ $5,830$ $2,747$		4,774,617	3,223,906	1,217,502	333,209
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		3,380,443	2,280,731	886,301	213,411
23,002 23,002 23,002 9,662 23,148 540 9,662 23,542 2,883 9,662 23,148 541 9,662 23,519 2,328 9,662 23,148 546 9,33,19 2,450 541 13,148 3,450 546 13,148 3,450 54,619 13,149 3,450 100,195 100,195 4,174 3,450 100,195 4,711 3,591 50,282 4,711 3,591 60,476 3,591 1,591 10,468 951 1,591 10,468 951 1,591 10,468 3,591 1,591 10,468 951 1,591 10,468 3,603 4,711 37,274 5,440 3,561 10,468 951 1,507 10,468 1,646 3,569 10,468 3,600 4,426 37,274 5,141 5,141 33,078 9,433		980,600	661,415 + 267,457	252,939 516 242	66,246 1 EO EEO
9.667 9.662 8.74 29,542 2,889 540 33,919 546 540 93,919 546 540 93,919 5,748 540 93,919 2,826 5450 13,148 3,450 546 100,195 46,174 3,450 100,195 5,718 8,4902 54,619 5,718 8,711 50,282 4,711 3,3017 5,095 54,619 56,012 5,711 50,282 4,711 3,591 6,741 50,282 4,711 3,591 1,591 60,476 3,511 1,591 6,751 23,017 5,095 4,711 3,259 10,468 10,468 3,574 5,741 71,011 1,561 3,560 4,267 10,468 10,468 1,274 5,141 37,017 5,141 5,141 5,141 37,017 14,000 2,147 5,141 33,017 5,141 5,141 5,141<		0000'62'77'2	1,002,407	010,242 558 856	100,009
29,542 2,889 84,865 13,148 93,919 540 93,919 5450 93,919 2,826 93,919 2,826 93,919 2,826 93,919 2,826 93,919 2,826 93,919 2,826 93,919 2,826 94,902 5,748 100,195 4,711 54,619 3,831 54,619 3,831 50,282 4,711 33,017 5,095 54,619 3,831 50,282 4,711 33,017 5,095 50,476 3,591 60,476 3,2591 10,468 951 10,468 951 37,274 5,141 37,07 5,143 37,07 5,143 37,07 5,143 37,07 5,144 37,07 5,143 37,07 5,144 33,078 9,443 59,840 2,147 <td></td> <td>858,386</td> <td>579,807</td> <td>221,417</td> <td>57.162</td>		858,386	579,807	221,417	57.162
84,865 $10,577$ $13,148$ 540 $93,919$ 540 $96,174$ $3,450$ $46,174$ $3,450$ $103,879$ $16,248$ $84,902$ $5,718$ $103,879$ $16,248$ $84,902$ $5,718$ $100,195$ $4,711$ $33,017$ $50,282$ $54,619$ $5,718$ $33,017$ $50,282$ $54,619$ $5,718$ $33,017$ $50,282$ $54,619$ $5,714$ $33,017$ $50,282$ $50,282$ $4,711$ $33,017$ $50,282$ $50,282$ $4,711$ $33,613$ $10,468$ $95,143$ $3,259$ $10,468$ 951 $72,74$ $5,143$ $37,274$ $5,143$ $37,011$ $1,720$ $14,863$ $1,364$ $37,011$ $1,720$ $33,078$ $9,443$ $33,078$ $9,443$ $9,433$ $1,779$		3,320,122	2,245,411	860,923	213,788
13,148 540 $33,919$ 540 $93,919$ 2.826 $46,174$ $3,450$ $103,879$ $16,248$ $84,902$ $5,718$ $54,619$ $3,650$ $54,619$ $5,718$ $54,619$ $5,718$ $54,619$ $5,718$ $54,619$ $5,718$ $50,282$ $4,727$ $50,282$ $4,727$ $50,282$ $4,727$ $50,282$ $4,721$ $33,617$ $5,641$ $51,619$ $3,259$ $60,476$ $3,256$ $10,468$ 951 $10,468$ 951 $37,274$ $5,141$ $37,274$ $5,141$ $37,011$ $1,727$ $33,078$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$ $98,537$ $9,443$		7,566,160	5,132,383	1,962,701	471,076
5,313 5,313 2,520 46,174 3,450 16,243 103,879 16,243 3,450 54,619 5,718 4,727 54,619 5,718 7,72 54,619 5,718 4,711 55,718 50,282 4,711 56,0282 5,718 5,095 57,031 15,095 4,711 33,017 5,0282 4,711 50,282 4,711 3,651 33,017 5,095 4,711 34,631 10,468 2,541 10,468 10,468 951 10,468 3,254 5,141 37,274 5,141 3,250 33,078 1,301 1,507 14,893 1,301 2,912 14,893 1,364 9,443 33,078 9,433 2,413 33,078 9,433 1,727 33,078 9,433 1,727 9,840 2,747 5,147 9,840 2,747 5,147 56,840 <t< td=""><td></td><td>878,930 r 666,643</td><td>589,003</td><td>220,493</td><td>69,434</td></t<>		878,930 r 666,643	589,003	220,493	69,434
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		5,666,247	3,824,611 7 660 061	1,411,270	430,366
84,902 5,718 54,619 5,718 54,619 5,718 50,282 4,711 50,282 4,711 33,017 5,095 57,18 3,831 33,017 5,095 33,017 5,095 33,017 5,095 33,017 5,095 33,017 5,095 34,631 1,591 34,631 1,591 34,631 1,591 95,141 22,381 10,468 951 10,468 951 10,468 951 37,274 5,141 31,011 17,507 14,893 1,364 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,630 1,777 94,43 1,779 93,078 1,179 93,077 1,179		0,840,424 11 195,692	7 564 391	1,UZ0,U70 2 980 344	202,397 650 957
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		6,585,983	4,428,847	1,694,337	462,799
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		6,515,753	4,380,935	1,664,269	470,549
30,07 5,07 30,17 5,095 49,186 2,541 49,186 2,541 34,631 1,591 34,631 1,591 10,468 951 10,468 951 10,468 951 10,468 951 10,468 951 10,468 951 10,468 951 11,011 1,507 15,340 2,141 311,011 17,507 14,893 1,727 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,630 2,747 98,630 2,747 98,630 2,747 98,630 2,747		4,224,546	2,847,454	1,087,330	289,762
49:186 2,541 34,631 3,59 60,476 3,59 51,591 1,591 34,631 1,591 10,468 951 33,831 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 311,011 17,507 16,340 2,912 14,893 1,727 33,078 1,727 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,630 2,747		5,407,045 3,949,023	3,644,156 2,678,691	1,401,562 1 038 601	361,327
34,631 1,591 60,476 3,259 60,476 3,259 951 10,468 951 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,039 6,75 311,011 17,507 16,340 2,912 14,893 1,727 33,078 1,364 98,537 9,443 98,537 9,443 59,840 2,747 59,840 2,747 59,840 2,747 59,840 2,747 59,840 2,747 59,840 2,747 59,840 2,747 53,040 2,747		3,699,041	2,490,917	922,271	285,853
60,476 3,259 10,468 951 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 23,881 1,287 37,274 5,141 311,011 17,507 16,340 2,912 14,893 1,757 33,078 1,727 98,537 9,443 98,537 9,443 59,840 2,747 53,028 2,747 53,027 2,425		2,704,635	1,815,081	696,783	192,771
10,468 951 10,468 951 23,881 1,287 4,009 675 72,650 4,426 37,274 5,141 37,274 5,141 11,011 17,507 16,340 2,912 16,340 2,912 17,27 14,893 33,078 1,364 98,537 94,33 98,537 94,33 59,840 2,747 63,777 7,179 98,637 1,473		4,286,616	2,890,174	1,074,800	321,642
23,861 1,287 4,009 675 72,650 4,426 72,650 4,426 37,274 5,141 17,507 16,340 2,912 14,893 1,727 16,340 2,747 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 98,537 9,443 59,840 2,747 63,777 7,777 63,777 7,779		1,166,831	788,965	303,136	74,730
72,650 4,426 37,274 5,141 311,011 17,507 16,340 2,912 14,893 1,727 33,078 1,364 98,537 9,443 59,840 2,747 63,777 7,179		1,030,303 525,843	361.818	420,009 136 858	97 167
37,274 5,141 311,011 17,507 16,340 2,912 14,893 1,727 33,078 1,364 98,537 9,443 59,840 2,747 63,777 7,179		4 815 702	3 243.572	1 230 627	341 503
311,011 17,507 16,340 2,912 14,893 1,727 33,078 1,364 98,537 9,443 59,840 2,747 59,840 2,747 63,777 7,179		3,619,715	2,434,863	958,658	226,194
16,340 2,912 14,893 1,727 33,078 1,364 98,537 9,443 59,840 2,747 63,777 2,717 98,537 9,443		20,221,878	13,669,154	5,303,314	1,249,410
14,893 1,727 33,078 1,364 33,078 1,364 98,537 9,443 59,840 2,747 53,777 7,179 58,992 3,772	~	2,117,020	1,434,679	560,204	122,137
33,078 1,364 33,078 9,443 98,537 9,443 59,840 2,747 7,179 63,777 7,179		1,271,422	859,294	334,539	77,589
98,537 9,443 59,840 2,747 51,77 7,179 53,840 2,747 7,179 53,777 7,179		1,725,189	1,163,256	450,144 2 204 606	111,789
63.777 77.179 67.77 77.179 66.82		8,524,855 4 937 909	0,020,021 3,335,795	2,334,330 1 261 765	340,349
		5.467.860.	3.706.388	1.428.197	333.275
224,1 20,332		2,327,452	1,572,170	590,486	164,796
		1,059,288	710,472	282,847	65,969
FOTAL 5,997,301 459,364 \$474,28	459,364	\$474,288,167 \$	\$320,182,608 \$	\$122,805,421	\$31,300,138



STATE OF NORTH CAROLINA DEPARTMENT OF HUMAN RESOURCES DIVISION OF MEDICAL ASSISTANCE 410 NORTH BOYLAN AVENUE RALEIGH, NORTH CAROLINA

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