NC Department of Health and Human Services Division of Health Benefits (NC Medicaid)



NC Medicaid and NC Health Choice Enrollment and Financial Update

Adam Levinson Chief Financial Officer, NC Medicaid

Medical Care Advisory Committee (MCAC) Meeting June 16, 2023

Monthly Medicaid Enrollment by Category, Change Since Start of PHE

3,500 2,980 3,000 Partial Duals and Other 147 Limited Benefit (up 81%) 441 Family Planning (up 34%) 2,500 2,184 81 516 Parents and Other Adults (up 152%) **Thousands** 2,000 330 205 463 Aged/Blind/Disabled (up 10%) 1,500 420 1,000 Medicaid and Health 1,412 Choice* Children (up 23%) 1,148 500 0 Mar 2020 May 2023 795,000 (36%) Total Growth

Source: Monthly Medicaid Enrollment Report, May 2023

Monthly Medicaid Enrollment by Month, Actual & Forecast (Excluding Family Planning)



Source: Governor's Budget Enrollment

NC Medicaid Medical Care Advisory Committee | June 16, 2023

NC Medicaid Actual Expenditures v. Budget

Through April (83% of SFY), NC Medicaid has spent approximately 81% of its operating budget for the fiscal year.



Source: BD701 actuals as of April 2023 and April 2022

Next Year (SFY 2024) will be very different

Key Factors:

- Decrease in regular federal match (67.71 \rightarrow 65.91%)
- Continuous Coverage Unwinding (PHE Ended)
- Final REBASE amount?
- Direct care workforce, Behavioral Health, Other provider rates

NOTE: Medicaid Expansion does not use state appropriations, so does not create pressure on budget