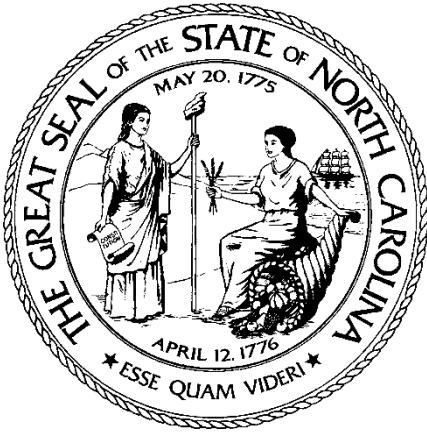


**NC Department of Health and Human Services
Division of Health Benefits (NC Medicaid)**

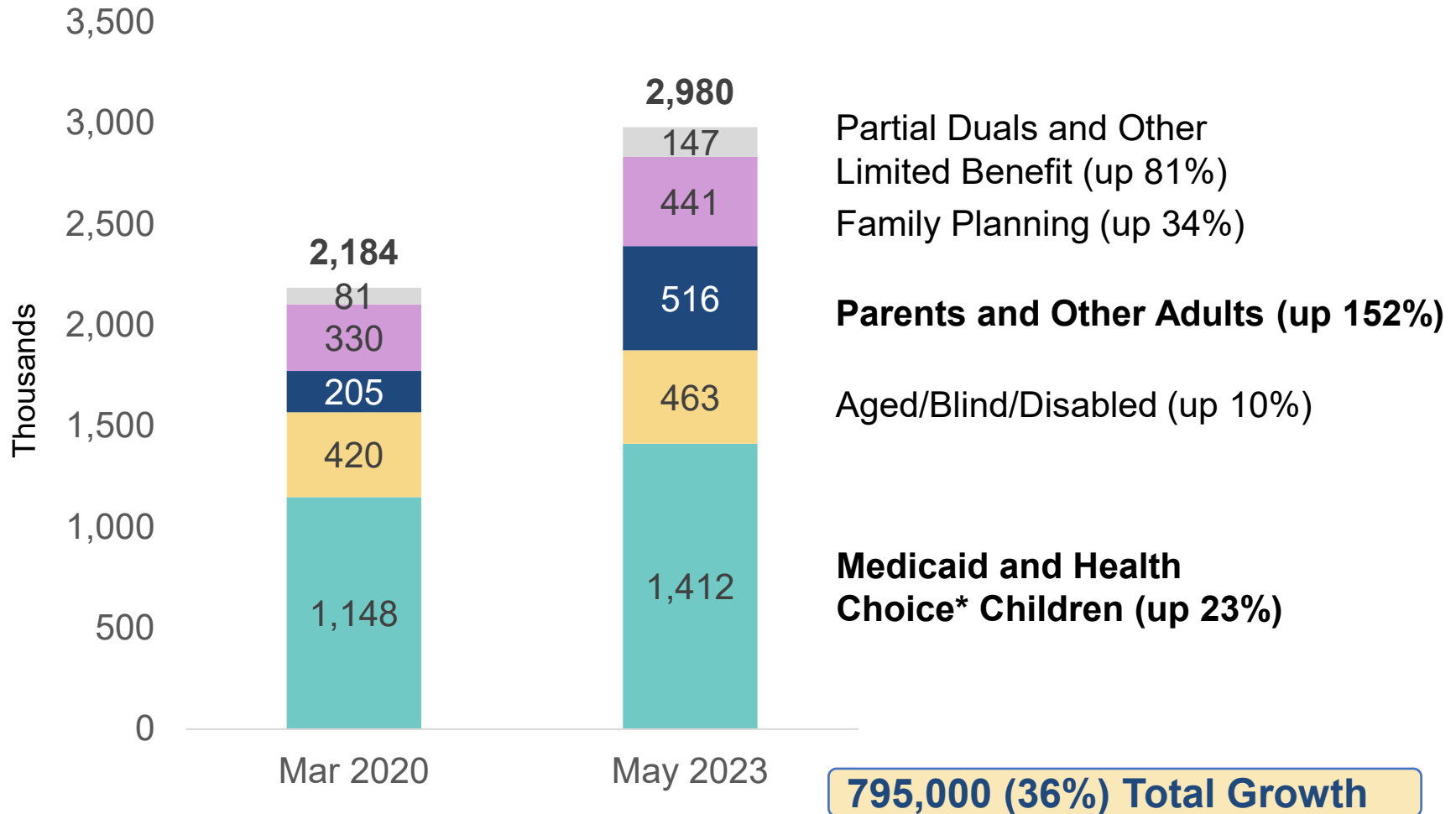


NC Medicaid and NC Health Choice Enrollment and Financial Update

**Adam Levinson
Chief Financial Officer, NC Medicaid**

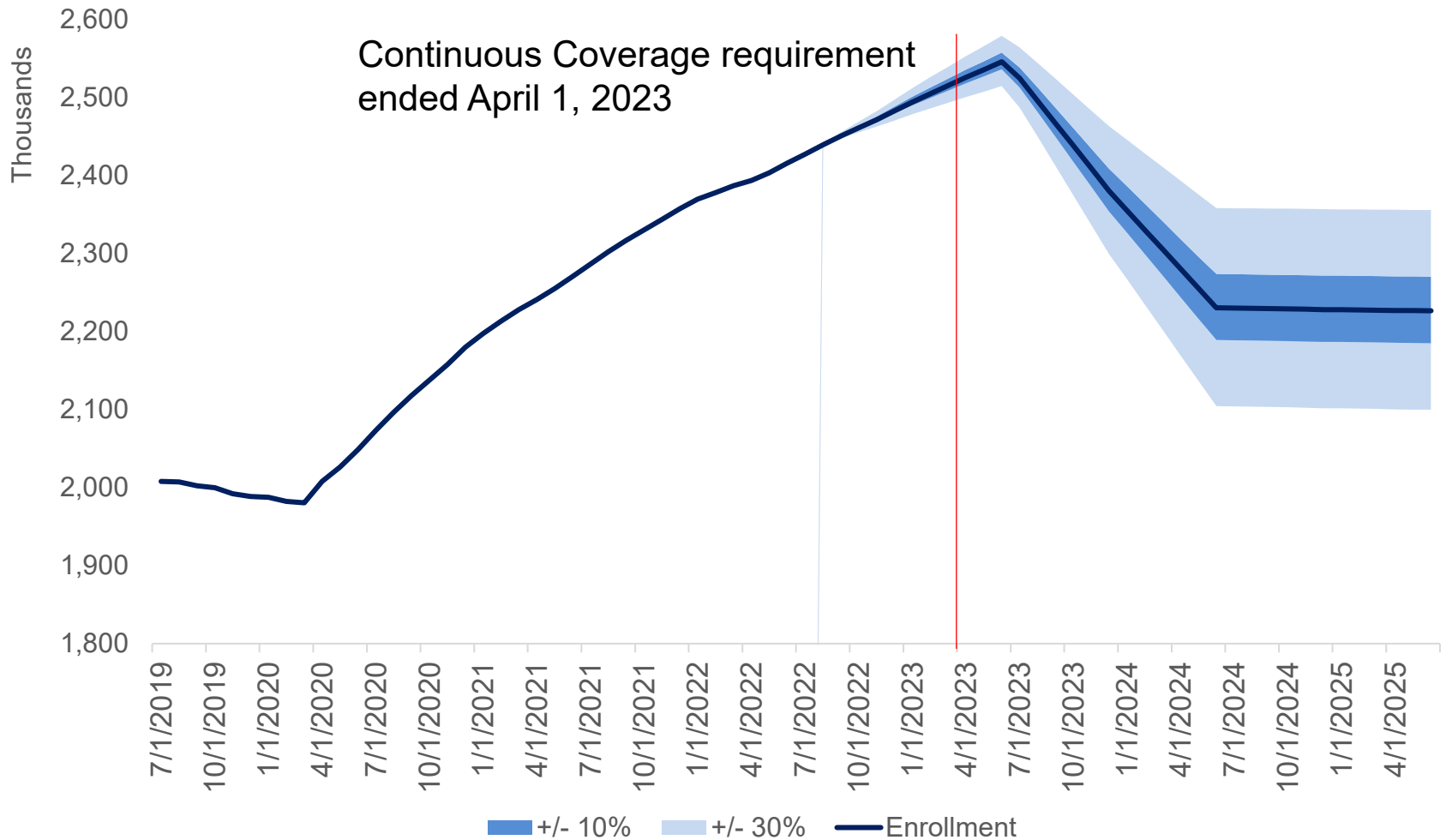
**Medical Care Advisory Committee (MCAC) Meeting
June 16, 2023**

Monthly Medicaid Enrollment by Category, Change Since Start of PHE



Source: Monthly Medicaid Enrollment Report, May 2023

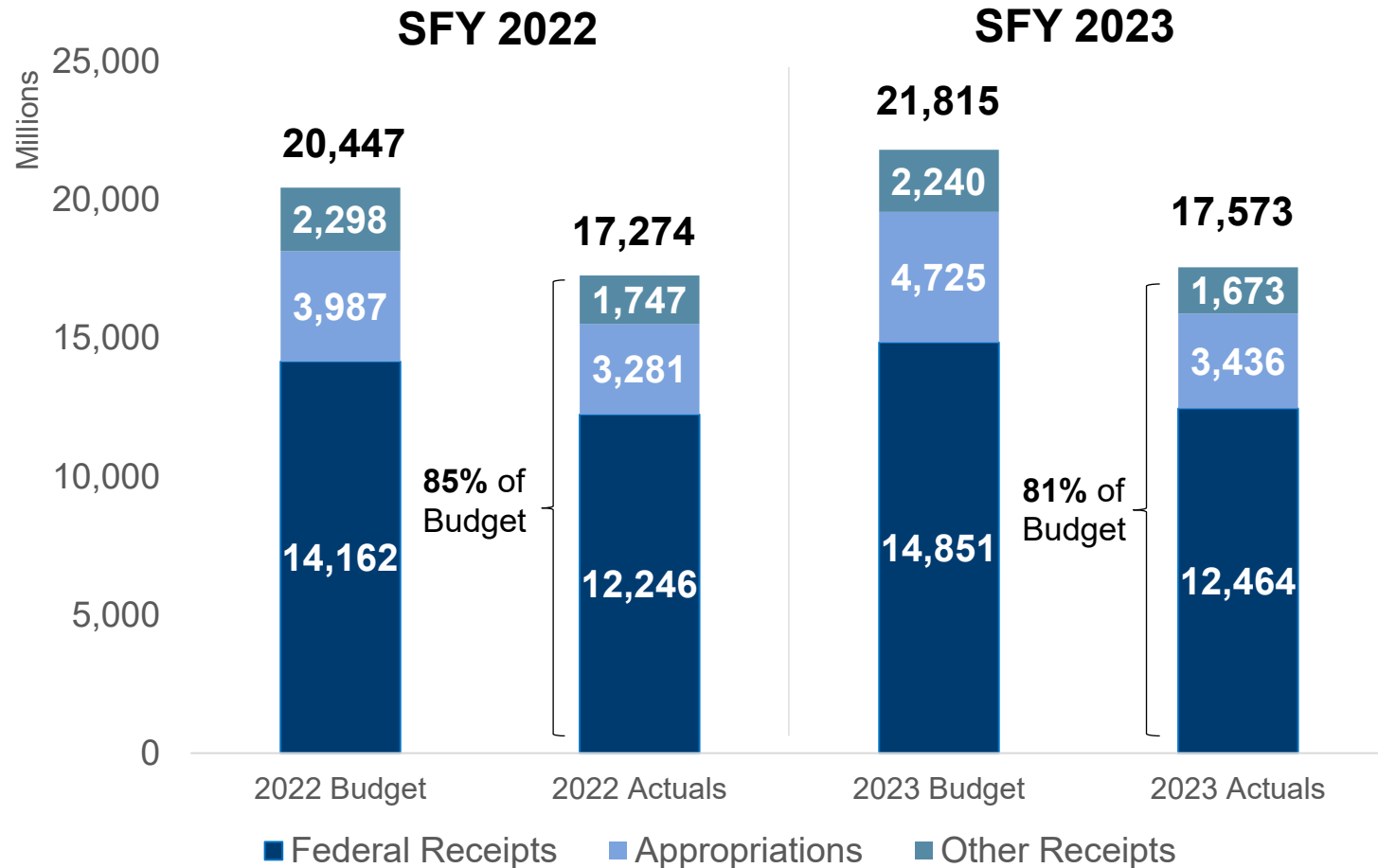
Monthly Medicaid Enrollment by Month, Actual & Forecast (Excluding Family Planning)



Source: Governor's Budget Enrollment

NC Medicaid Actual Expenditures v. Budget

Through April (83% of SFY), NC Medicaid has spent approximately 81% of its operating budget for the fiscal year.



Source: BD701 actuals as of April 2023 and April 2022

Next Year (SFY 2024) will be very different

Key Factors:

- Decrease in regular federal match (67.71 → 65.91%)
- Continuous Coverage Unwinding (PHE Ended)
- Final REBASE amount?
- Direct care workforce, Behavioral Health, Other provider rates

NOTE: Medicaid Expansion does not use state appropriations, so does not create pressure on budget