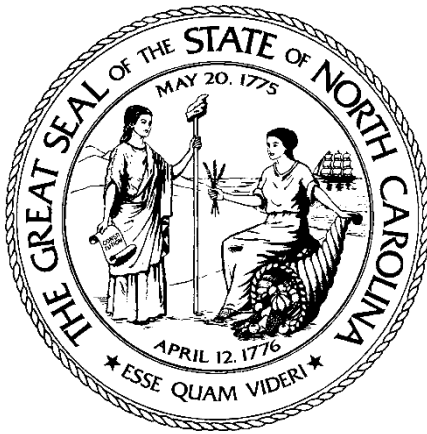


**NC Department of Health and Human Services  
Division of Health Benefits (NC Medicaid)**



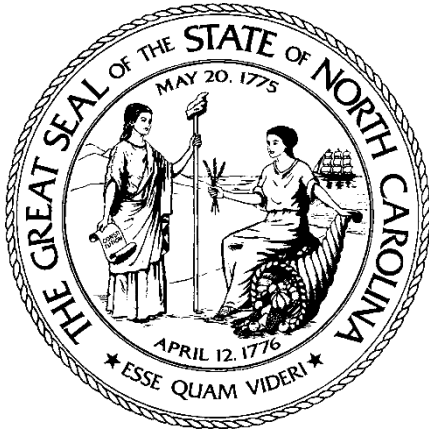
# **NC Medicaid and NC Health Choice Enrollment and Financial Update**

**Adam Levinson  
Chief Financial Officer, NC Medicaid**

**Medical Care Advisory Committee (MCAC) Meeting  
December 10, 2021**

# Overview

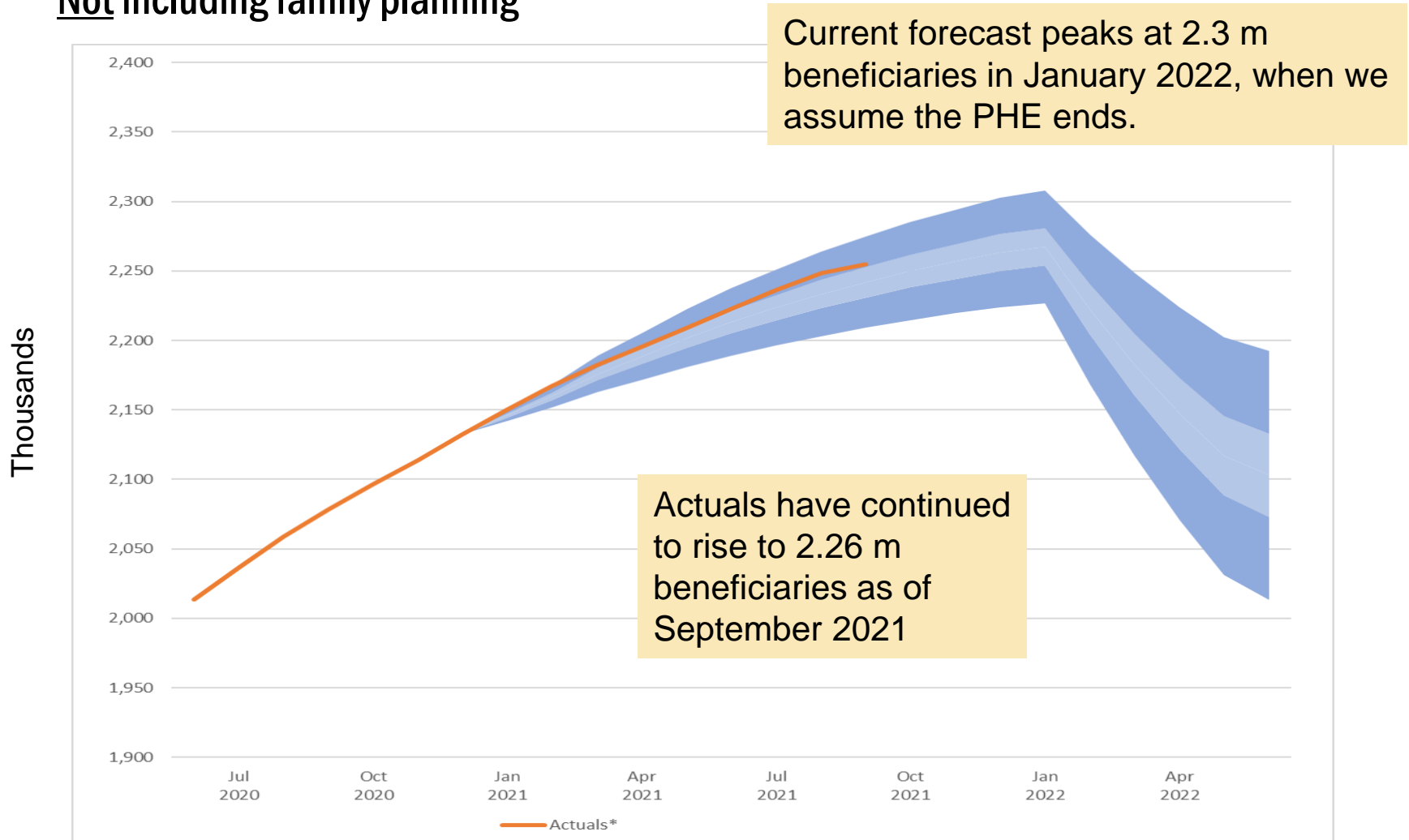
- 1. Current & Forecasted Enrollment, SFY 2022**
- 2. Current Spending, SFY 2022**
- 3. Legislative Budget Highlights, SFY 2022**
- 4. Looking Ahead**



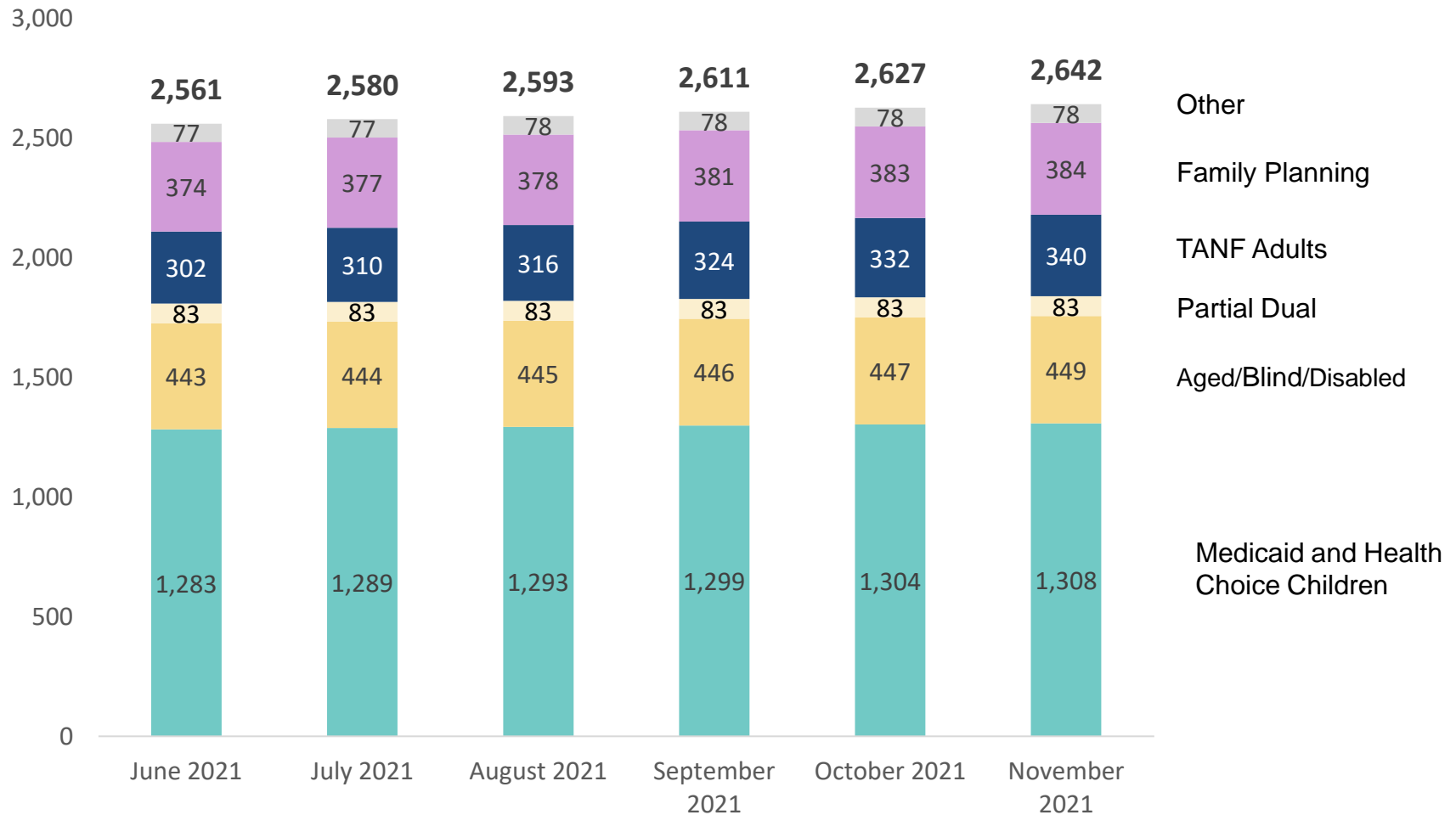
# Current & Forecasted Enrollment, SFY 2022

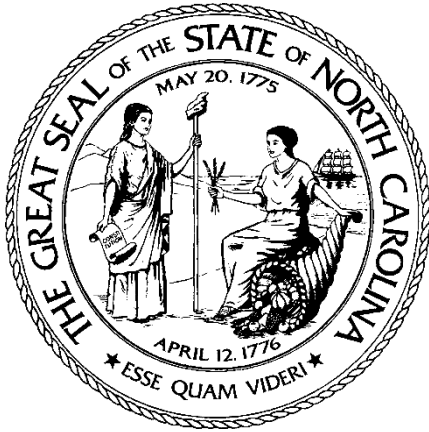
# Forecasted Total Enrollment for SFY 2022

Not including family planning



# Monthly Medicaid Enrollment by PAC (in Thousands)

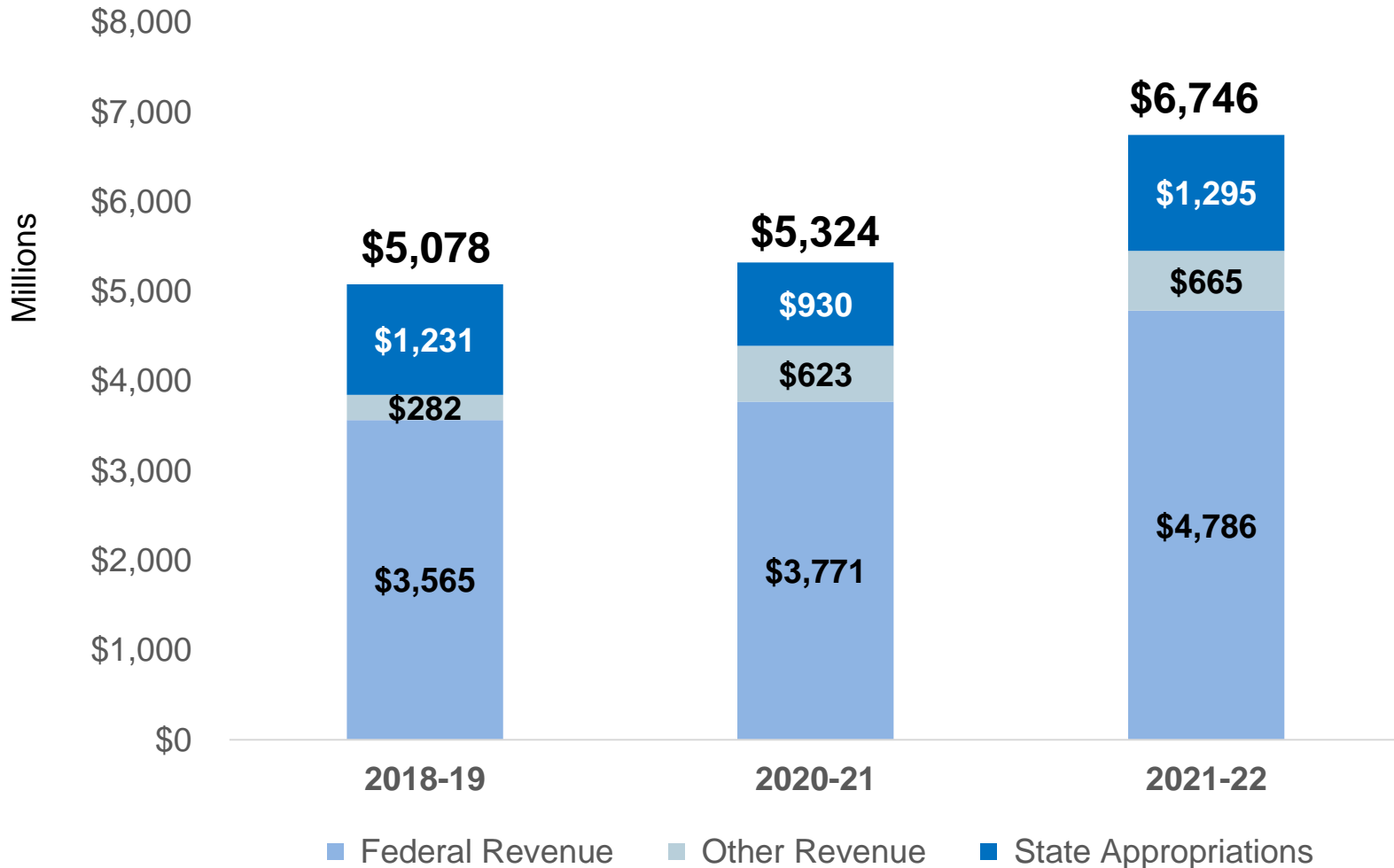


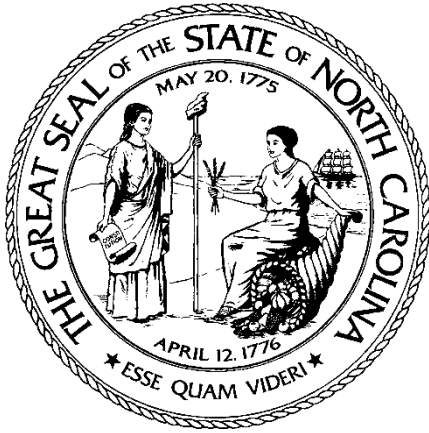


# Current Spending, SFY 2022

# Year to Date Expenditure, Current vs Prior Yrs

## NC Medicaid Expenditure July – Oct, by source of Revenue





# Legislative Budget Highlights, SFY 2022



# Legislative Budget Highlights – SFY 2022

SL 2021- 180 includes funding for major aspects of Medicaid operations (figures here are non-fed share only):

- Medicaid Rebase (\$33.4m) General Fund (GF) Appropriations
  - Managed Care Claims Runout (\$159m)
  - Transformation Support and Healthy Opportunities (\$133m)
- Medicaid Transformation Reserve Funds

# Legislative Budget Highlights – SFY 2022

SL 2021- 180 provides for increased Medicaid provider rates and added benefits (figures here are total payout):

- ICF Direct Care Worker Wage Increase (\$31.5m) GF
- \$2,000 Direct Care Worker Bonus (\$133m) State Fiscal Recovery Fund
- Added Benefits (\$65m)
  - Extended Postpartum (\$38.1m) Non-fed share = hospital assessmts
  - Parents of Foster Care (\$26.9m) GF

# Legislative Budget Highlights – SFY 2022

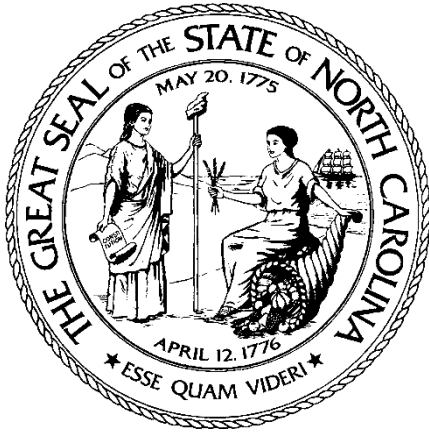
**SL 2021- 180 creates a Home and Community Based Services (HCBS) Fund:**

- **\$275m of enhanced FMAP (+10 percentage points) for HCBS services from 4/1/2021 - 3/31/2022 (enabled by federal ARPA)**
- **Supports implementation of NC’s federally-approved HCBS plan through SFY 2023-24**

# Legislative Budget Highlights – SFY 2022

SL 2021- 180 appropriates non-federal shares for the following items from the **HCBS fund**:

- **Waiver Expansion and Waitlist Reduction (\$33.9m)**
- **Direct Care Worker Wage Increase (\$33.9m)**
- **Private Duty Nursing Rate Increase (\$3.1m)**
- **Transitions to Community Living Support (\$425k)**



**Looking Ahead**

# Looking Ahead – SFY 2022

## Factors to Watch Closely:

- **Continued Enrollment Growth**
- **Build Back Better Act**
  - Phase down of enhanced FMAP
  - Requirements for redetermination/disenrollment
- **Drug Rebate Invoices and Collections**