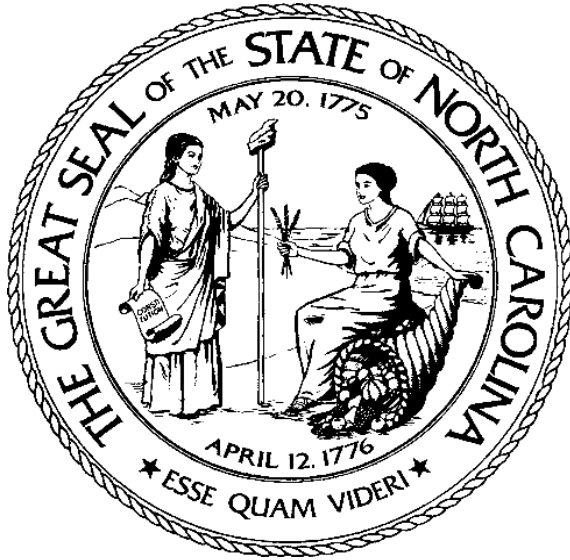


**NC Department of Health and Human Services
Division of Health Benefits (NC Medicaid)**



NC Medicaid and NC Health Choice Enrollment and Financial Update

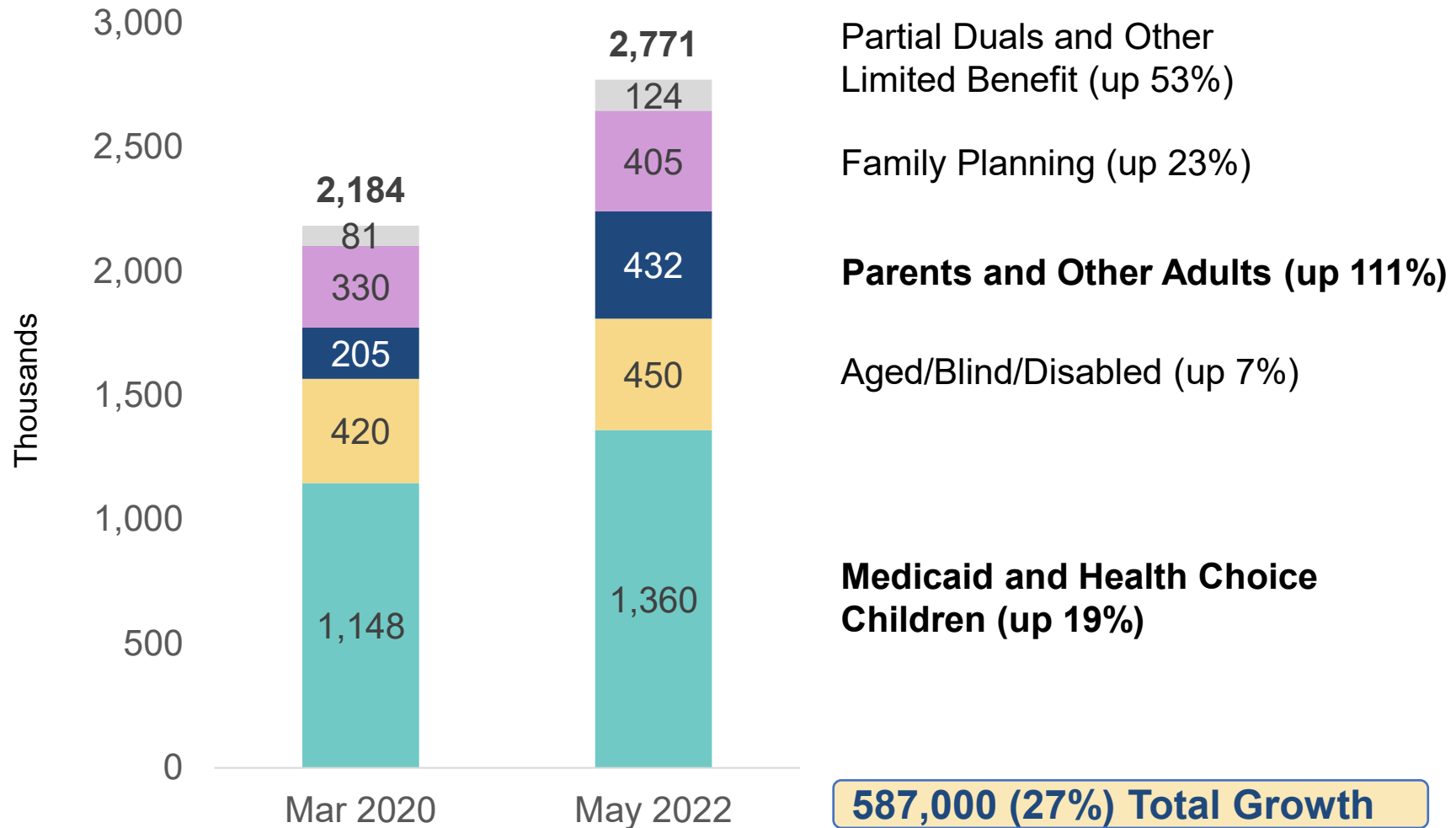
Adam Levinson

Chief Financial Officer, NC Medicaid

Medical Care Advisory Committee (MCAC) Meeting

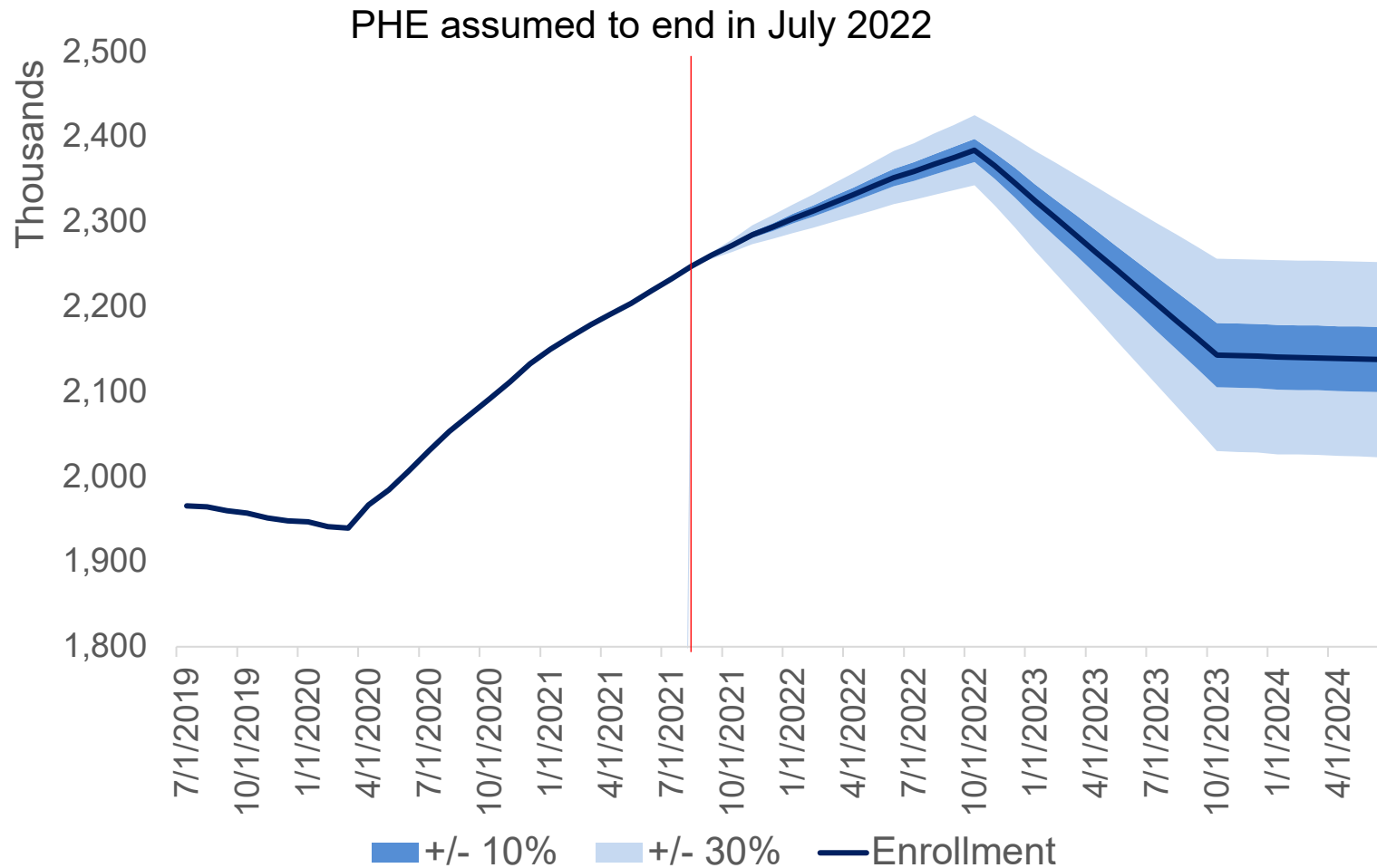
June 17, 2022

Monthly Medicaid Enrollment by Category, Change Since Start of PHE



Source: Monthly Medicaid Enrollment Report, May 2022

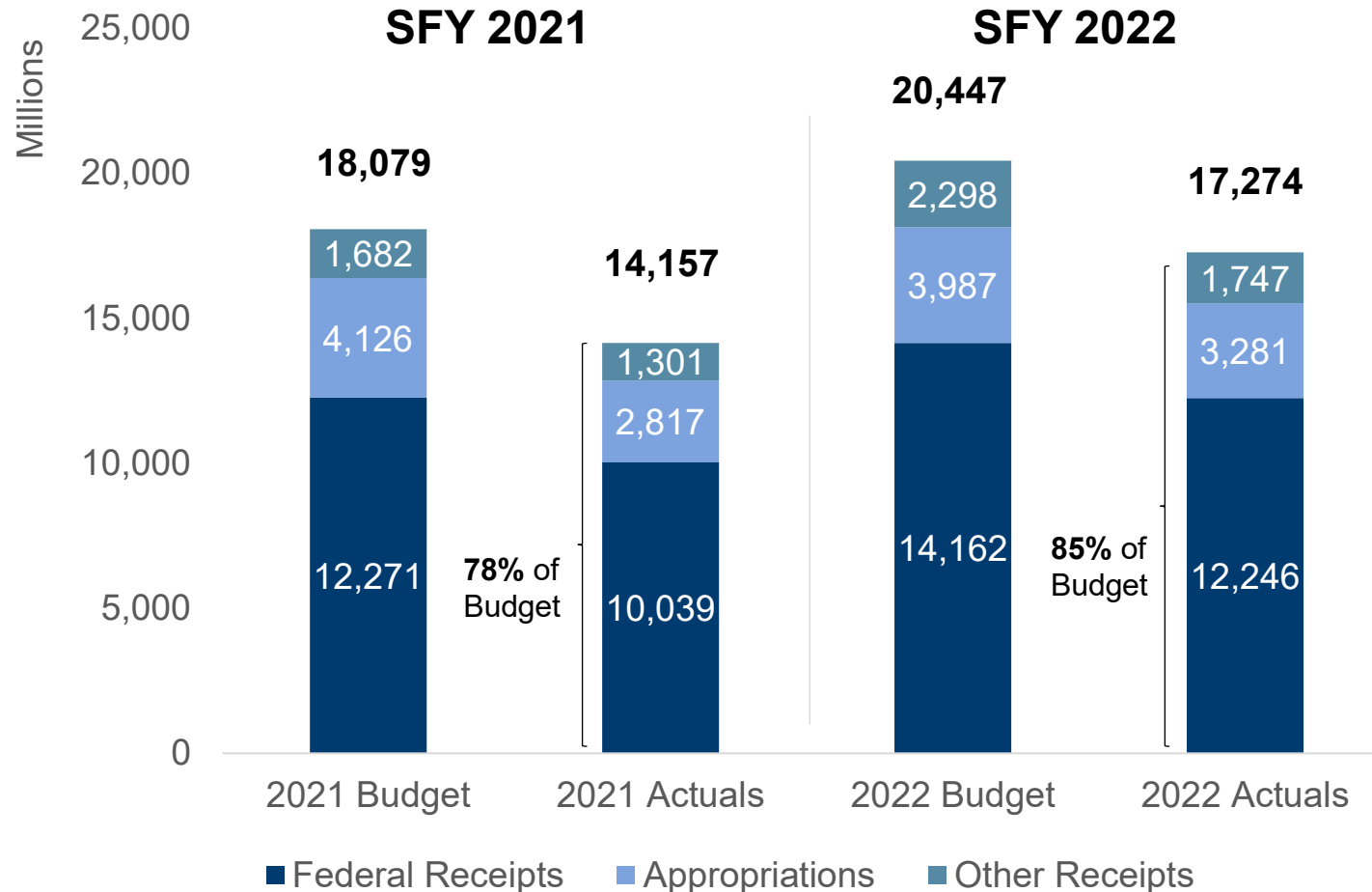
Monthly Medicaid Enrollment by Month, Actual & Forecast (Excluding Family Planning)



Source: Monthly Member Enrollment Report produced by BIA, May 2022 DHB/OSBM Enrollment Forecast, April 2022

NC Medicaid Actuals v. Budget

Through April, NC Medicaid has expended a higher % of total budget than at the same point last year.



Source: BD701 actuals as of April 2021 and April 2022

NC Medicaid Budget Year-End (SFY 2021-22)

- Extending COVID rate increases for SNF, PCS through June 30, 2022 added to shortfall
- Extension of the public health emergency and the enhanced FMAP rate produced net gain
- Funding COVID rate increases for HCBS services with ARPA receipts offset appropriations spend
- Support from available resources within DHHS will fill gap

NC Medicaid expects to end the year on budget

Outlook for SFY 2023

Key Factors:

- **Uncertainty regarding PHE end date**
 - Enrollment
 - FMAP
- **New high-cost pharmaceuticals**
- **Implementation of Tailored Plans**
- **Medicaid Expansion**