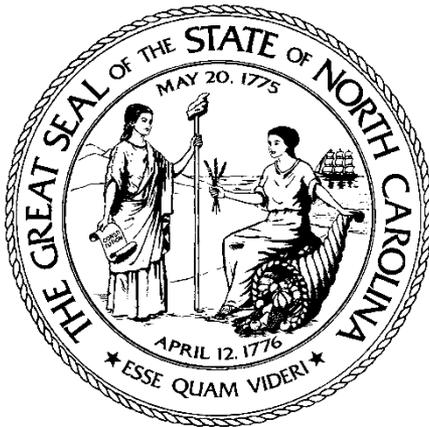


**NC Department of Health and Human Services  
Division of Health Benefits (NC Medicaid)**

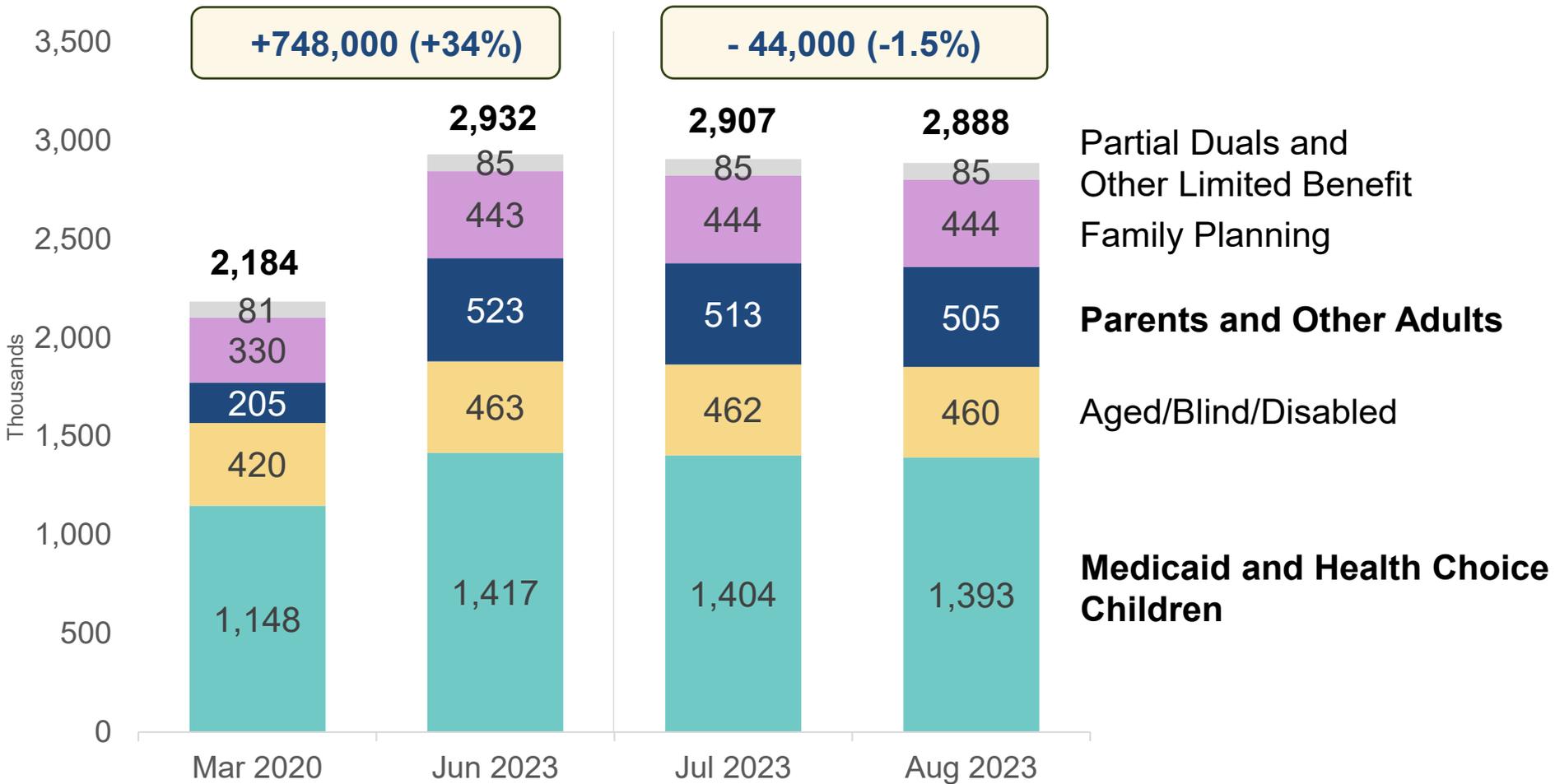


# **NC Medicaid and NC Health Choice Enrollment and Financial Update**

**Adam Levinson  
Chief Financial Officer, NC Medicaid**

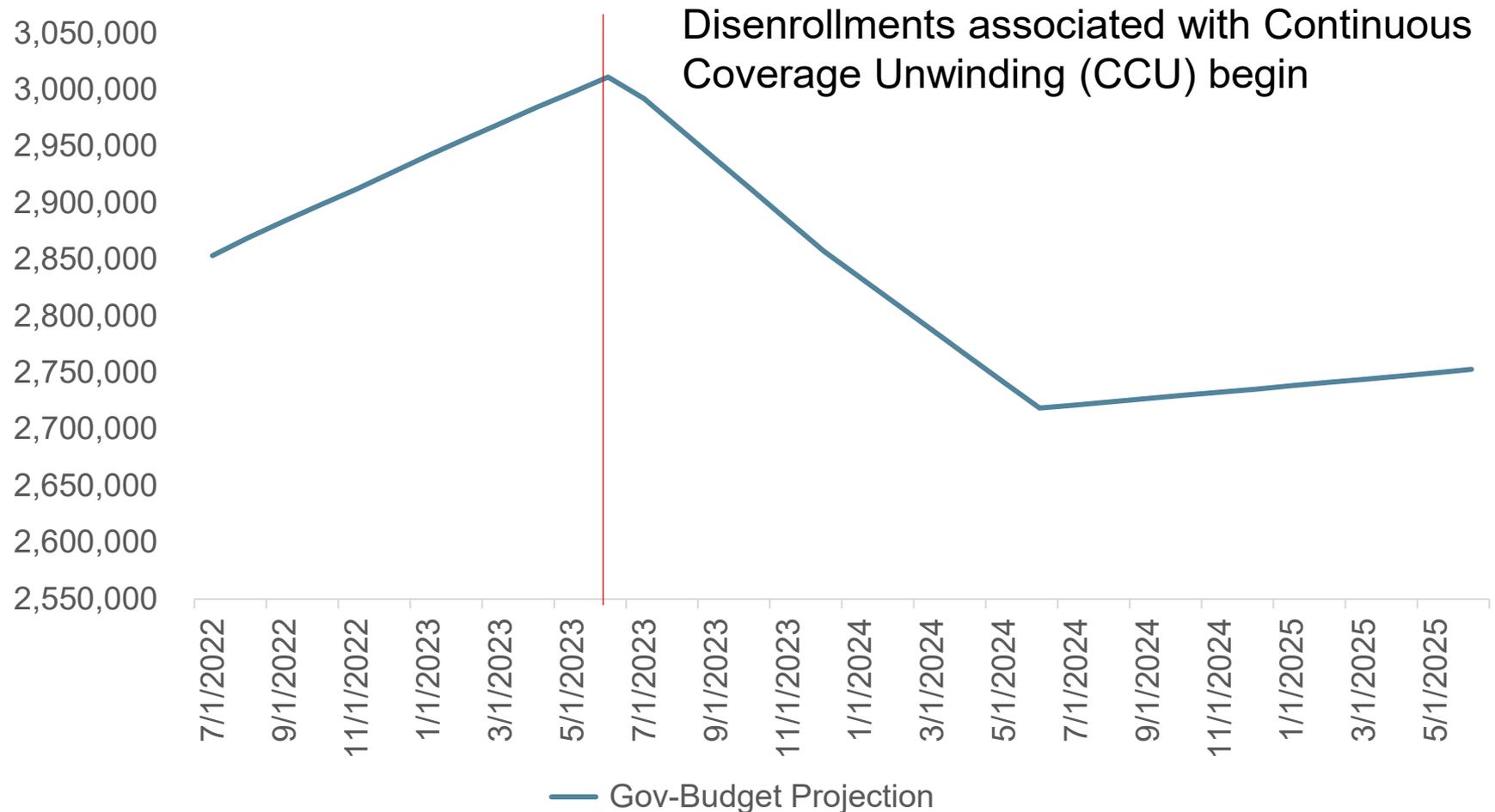
**Medical Care Advisory Committee (MCAC) Meeting  
September 15, 2023**

# Monthly Medicaid Enrollment by Category, Change Since Start & End of PHE



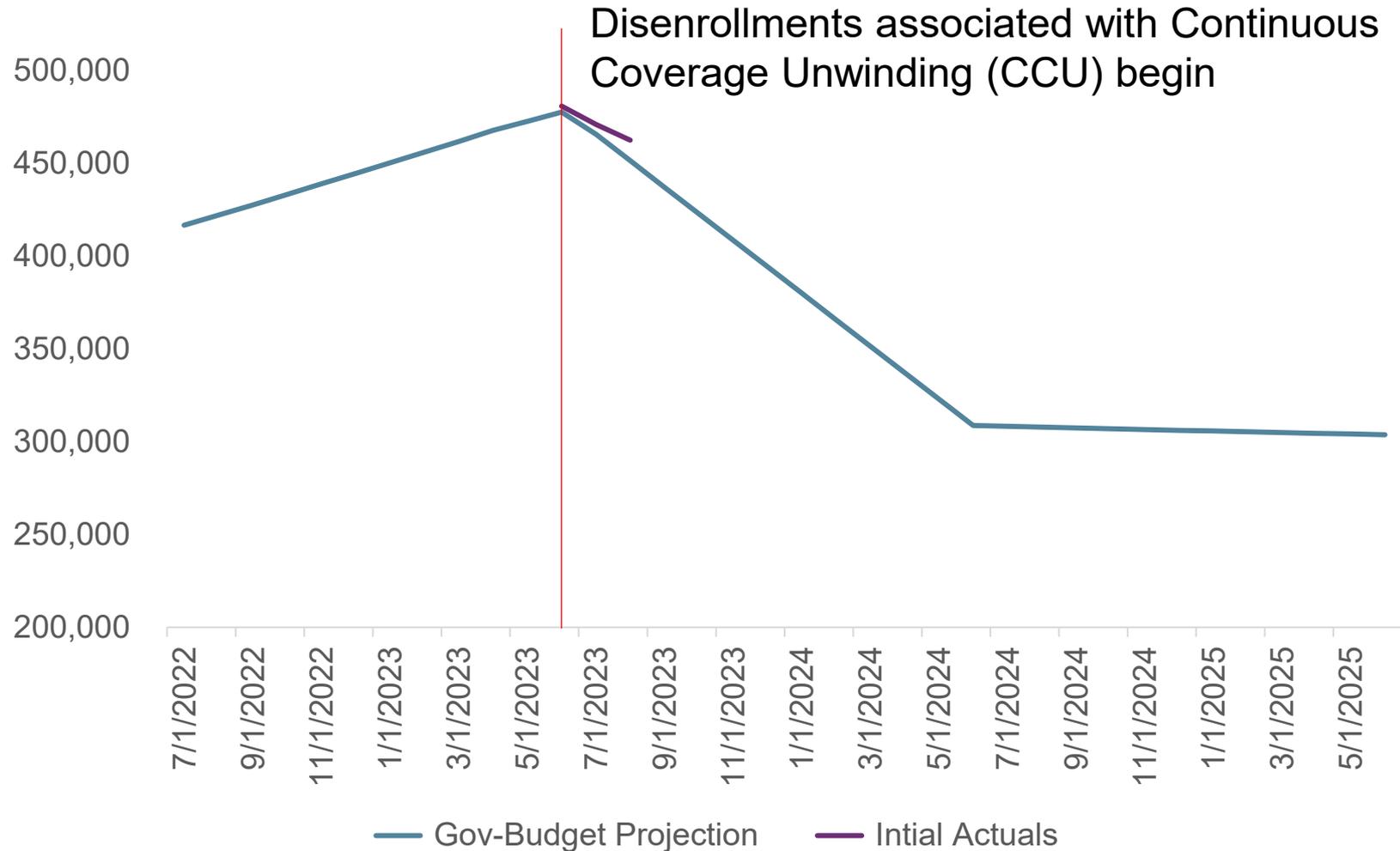
Source: Monthly Medicaid Enrollment Report, August 2023

# Monthly Medicaid Enrollment by Month, Forecast (Excluding Family Planning)



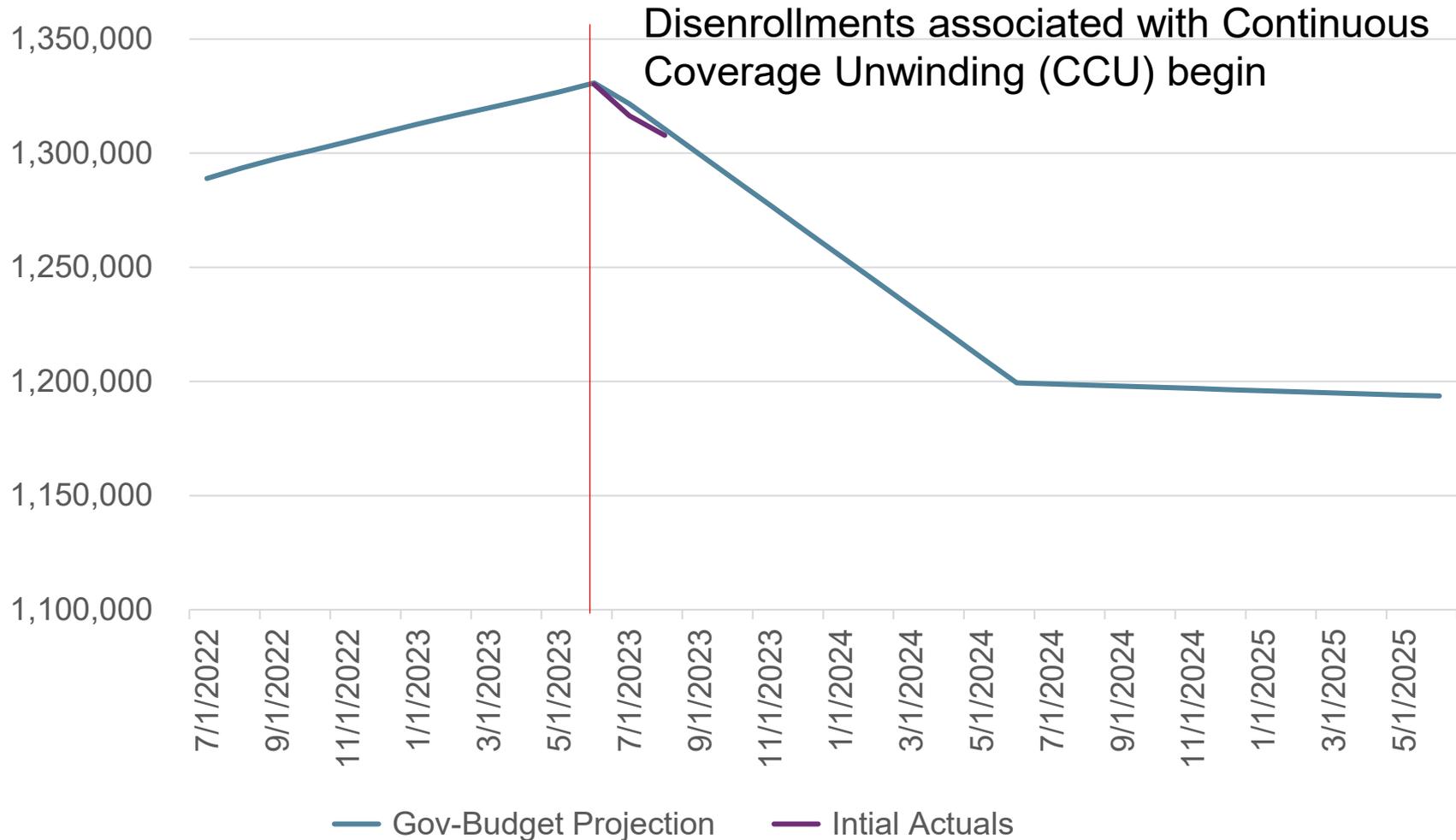
Source: Governor's Budget Model – May 2023 update

# Initial Actuals v Forecast: Adult Enrollment



Sources: Governor's Budget Model – May 2023 update, Medicaid Enrollment Report

# Initial Actuals v Forecast: Child Enrollment



Sources: Governor's Budget Model – May 2023 update, DHB FP&A current projections, Medicaid Enrollment Report

# **SFY 2024 Year to Date (YTD) Expenditures**

- **LME/MCO and PHP capitation rates have been awaiting various adjustments retroactive to July 1**
- **Several Special Directed Payments & Provider Assessments held until August, Sept**
- **No access to Medicaid Transformation Fund dollars**